

HUMAN RESOURCE COMPLEMENT
REPUBLIC OF THE PHILIPPINES
BUDGET YEAR 2021
4TH QUARTER
CITY OF MALOLOS

OFFICE/ DEPARTMENT	NUMBER	COMPENSATION AND BENEFITS		TOTAL
		SALARIES AND WAGES	OTHER MONETARY BENEFITS	TOTAL
I. PERMANENT				
OFFICE OF THE CITY MAYOR - PERSONAL STAFF	12	1,685,988.00	810,031.00	2,496,019.00
OFFICE OF THE CITY MAYOR - Information Technology Division	3	387,333.00	186,813.00	574,146.00
OFFICE OF THE CITY MAYOR - Environment & Natural Resources Division		-	-	-
OFFICE OF THE CITY MAYOR - Arts, Culture, Tourism & Sports Division	3	250,596.00	123,140.00	373,736.00
OFFICE OF THE CITY MAYOR - Information Division	4	372,410.00	191,580.00	563,990.00
OFFICE OF THE CITY MAYOR - Public Order & Safety Division	12	671,292.00	467,123.10	1,138,415.10
OFFICE OF THE CITY MAYOR - Disaster Risk Reduction & Emergency Response Div.	12	763,147.00	449,184.00	1,212,331.00
OFFICE OF THE SANGGUNIANG PANLUNGSOD	33	5,130,904.00	2,173,505.00	7,304,409.00
OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLUNGSOD	19	1,482,228.00	840,409.50	2,322,637.50
OFFICE OF THE CITY VICE MAYOR	8	804,781.00	347,171.00	1,151,952.00
OFFICE OF THE CITY ADMINISTRATOR	9	1,302,481.00	668,411.00	1,970,892.00
OFFICE OF THE CITY ADMINISTRATOR - Business Licensing Division	5	429,961.00	229,029.00	658,990.00
CITY ASSESSMENT OFFICE	11	1,211,781.00	588,196.00	1,799,977.00
CITY ACCOUNTING OFFICE	5	611,549.00	383,743.00	995,292.00
CITY BUDGET OFFICE	7	658,871.00	333,755.00	992,626.00
CITY TREASURY OFFICE	20	1,607,137.00	761,298.00	2,368,435.00
CITY HUMAN RESOURCE MANAGEMENT OFFICE	7	778,351.56	923,105.00	1,701,456.56
Human Resource Pool		-	-	-
CITY PLANNING & DEVELOPMENT OFFICE	7	967,754.00	429,521.00	1,397,275.00
CITY LEGAL OFFICE	4	818,727.00	333,077.00	1,151,804.00
CITY GENERAL SERVICES OFFICE	48	2,520,163.00	1,577,985.00	4,098,148.00
CITY SOCIAL WELFARE & DEVELOPMENT OFFICE	28	2,115,094.00	1,351,889.09	3,466,983.09
CITY ENGINEERING OFFICE	39	2,250,353.00	1,227,011.00	3,477,364.00
CITY HEALTH OFFICE	83	9,147,280.00	6,662,757.16	15,810,037.16
CITY CIVIL REGISTRY OFFICE	6	691,889.00	273,853.00	965,742.00
CITY AGRICULTURE OFFICE	3	374,091.00	180,690.00	554,781.00
CITY ECONOMIC AND ENTERPRISE DEVELOPMENT OFFICE	15	1,335,164.00	742,557.00	2,077,721.00
CITY TRAINING, EMPLOYMENT & COOPERATIVE OFFICE	5	582,857.00	300,753.00	883,610.00
CITY VETERINARY OFFICE	4	531,346.00	353,254.99	884,600.99
CITY ARCHITECT OFFICE	1	220,904.00	10,000.00	230,904.00

II. CONTRACTUAL				
III. JOB ORDER / CONTRACT OF SERVICE	456	12,155,098.18	7,064,750.00	19,219,848.18
IV. CASUAL	408	14,029,967.36	15,932,791.94	29,962,759.30
GRAND TOTAL	1277	65,889,498.10	45,917,383.78	111,806,881.88

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness or the data or information contained in this document.

CRISTINA R. GUTIERREZ
City Human Resource Mgt. Officer

MA. EUGENE T. DIMAGIBA
City Accountant - OIC

Engr. GILBERT T. GATCHALIAN
CITY MAYOR

Notes:

1. Contractual personnel are those whose employment in the government is in the accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which is no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency.
(Source: *PRESIDENTIAL DECREE* No. 807 October 6, 1975)

2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by the government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis.
(Source: *Omnibus Rules Implementing Book V. of E.O No. 292 and Other Pertinent Civil Service Laws*)