



Republic of the Philippines
Province of Bulacan
City of Malolos

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD OF MALOLOS HELD AT SESSION HALL (ANNEX), 5TH FLOOR, NEW BUILDING OF THE CITY GOVERNMENT OF MALOLOS ON JANUARY 18, 2021.

MEMBERS PRESENT:

HON. NINO CARLO C. BAUTISTA	City Councilor
	Temporary Presiding Officer
HON. NOEL G. PINEDA	City Vice Mayor
HON. FRANCISCO J. CASTRO	City Councilor
HON. KIRK LOUIS NICOLAS	"
HON. MICHAEL M. AQUINO	"
HON. ENRICO C. CAPULE	"
HON. DENNIS D. SAN DIEGO	"
HON. EDGARDO F. DOMINGO	"
HON. MIGUEL CARLOS B. SOTO	"
HON. PATRICK S. DELA CRUZ	SK President
HON. DIONISIO C. MENDOZA	ABC President

MEMBERS ABSENT:

HON. EMMANUEL R. SACAY	City Councilor (ON LEAVE)
HON. LUIS ALFONSO M. ARCEGA	"

CITY ORDINANCE NO. 02-2021

A CITY ORDINANCE PROVIDING FOR THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF MALOLOS FOR FISCAL YEAR 2021 IN THE AMOUNT OF ONE BILLION, THREE HUNDRED NINETY FIVE MILLION, SIX HUNDRED THIRTEEN THOUSAND FOUR HUNDRED EIGHTY EIGHT PESOS AND FOURTY CENTAVO (PHP1,395,613,488.40), APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES.

AUTHORED BY: HON. FRANCISCO J. CASTRO, HON. NINO CARLO C. BAUTISTA, HON. KIRK LOUIS NICOLAS, HON. ENRICO C. CAPULE, HON. EDGARDO F. DOMINGO, HON. MIGUEL CARLOS B. SOTO AND HON. DIONISIO C. MENDOZA

EXPLANATORY NOTES

WHEREAS, Section 16 of Republic Act No. 7160 also known as the Local Government Code of 1991 mandates that every Local Government Units (LGU's) shall formulate programs and projects that will redound to the benefits of its constituents and promote the general welfare of every person;

WHEREAS, the Honorable City Mayor Engr. Gilbert T. Gatchalian through the Local Finance Committee submitted the proposed Annual Appropriations (City Budget) for fiscal year (FY) 2021 of the City Government of Malolos last October 16, 2020 to the Sangguniang Panlungsod;

WHEREAS, no money shall be paid out of the local treasury except in pursuance of an appropriations ordinance or law;

WHEREAS, Section 305 of the Local Government Code also provides that every Local Government Units (LGU's) shall formulate sound financial plans, and local budgets shall be based on functions, activities, and projects, in terms of expected results;

WHEREAS, Section 318 of the same code requires the submission of the Proposed Budget not later than October 16 by the Local Chief Executive to the Sanggunian concerned;

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CITY COUNCILOR

HON. DENNIS D. SAN DIEGO
CITY COUNCILOR

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WHEREAS, Section 319 of Republic Act No. 7160 mandates that on or before the end of the current fiscal year, the sanggunian concerned shall, through an ordinance, approve the annual budget of the local government unit for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the local chief executive;

WHEREAS, Article 182 of Rule XXIII of Implementing Rules and Regulations of Republic Act No. 7160 mandates every Local Government Units (LGUs) shall pass and adopt a comprehensive multi-sectoral development plan to be initiated by the Local Development Council (LDC) and approved by the concerned sanggunian;

WHEREAS, the Department of Interior and Local Government - National Economic Development Authority - Department of Budget and Management - Department of Finance (DILG-NEDA-DBM-DOF) Joint Memorandum Circular (JMC) No. 1, Series of 2016 defines the Annual Investment Program (AIP) as the annual slice of the Local Development Investment Program (LDIP), which constitutes the total resource requirements for all programs, projects and activities (PPAs) of the annual capital expenditure and regular operating requirements of the local government unit;

WHEREAS, the City of Malolos Development Council (CMDC) approved the revised Annual Investment Program (AIP) and the allocation of the 20% development fund for the year 2021 thru CMDC Resolution No. 14-2020 dated November 23, 2020;

WHEREAS, the Sangguniang Panlungsod passed City Resolution No. 08-2021 approving and adopting the Annual Investment Program (AIP) of the City Government of Malolos in the amount of TWO BILLION SIX HUNDRED SEVENTY THREE MILLION EIGHT HUNDRED THOUSAND TWO HUNDRED FORTY FIVE PESOS AND 78/100 (Php2,673,800,245.78);

On motion of **Hon. Enrico C. Capule**, duly seconded by the Members present, be it enacted by the Sangguniang Panlungsod, duly assembled that:

SECTION 1. - TITLE - This City Ordinance shall be known and be cited as the "2021 City Appropriation Ordinance of the City of Malolos".

SECTION 2. - The Annual Budget of the City Government of Malolos for fiscal year (FY) 2021 in the amount of **ONE BILLION, THREE HUNDRED NINETY FIVE MILLION, SIX HUNDRED THIRTEEN THOUSAND FOUR HUNDRED EIGHTY EIGHT PESOS AND FOURTY CENTAVO (PHP1,395,613,488.40)**, covering the various expenditures for the operation of the City Government of Malolos is hereby approved.

SECTION 3. - AUTHORIZATION - It is hereby authorized the Honorable City Mayor to implement the itemized programs and projects in the annual budget of the city for fiscal year 2021 without the need for prior authorization from the Sangguniang Panlungsod as declared by the Honorable Supreme Court in the case of Garcia vs. Quisumbing, **G.R. No. 175527**.

SECTION 4. - SALARY STANDARDIZATION - It is hereby authorized the Honorable City Mayor to implement the Salary Standardization Tranche 5 in accordance with Republic Act No. 11466 without the need for prior authorization from the Sangguniang Panlungsod, this City Ordinance empowers the City Mayor for its execution and implementation.

SECTION 5. - RE-ORGANIZATION - The Honorable City Mayor is hereby authorized to fully implement the 2021 New Organizational Structure and Staffing Pattern (OSSP) of the City Government of Malolos as provided under City Ordinance No. 89-2020.



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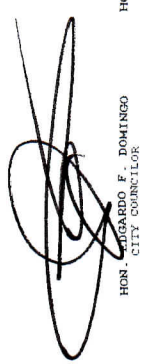


HON. DIONISIO C. MENDOZA
CITY COUNCILOR



HON. MIGUEL CARLOS B. SOTO
CITY COUNCILOR

HON. LUIS ALFONSO M. ARCEGA
CITY COUNCILOR



HON. RIGARDO F. DOMINGO
CITY COUNCILOR

HON. EMANUEL R. SACAY
CITY COUNCILOR

HON. DENNIS D. SAN DIEGO
CITY COUNCILOR

SECTION 6. - SEPARABILITY CLAUSE - If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget Review by the Sangguniang Panlalawigan or declared invalid by proper authorities, other sections, or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 7. - EFFECTIVITY - This City Ordinance shall take effect immediately upon approval with retroactive application starting January 1, 2021.

APPROVED.

**HON. NOEL G. PINEDA
City Vice Mayor

HON. FRANCISCO J. CASTRO
City Councilor

HON. KIRK LOUIS NICOLAS
City Councilor

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HON. DIONISIO C. MENDOZA
City Councilor - ABC President

**HON. PATRICK S. DELA CRUZ
City Councilor - SK President

I HEREBY CERTIFY that the aforementioned City Ordinance was duly approved by the Sangguniang Panlungsod of Malolos.

CRISTINA R. GUTIERREZ, EnP
Secretary to the Sangguniang Panlungsod

ATTESTED BY:

HON. NINO CARLO C. BAUTISTA
City Councilor - Temporary Presiding Officer

APPROVED/DISAPPROVED:
Date of Approval:

Jan. 18, 2021

ENGR. GILBERT T. GATCHALIAN
City Mayor

*absent

**was not at the time that City Ordinance was approved

*DhorieTrogo*01182021