



Republic of the Philippines
 Province of Bulacan
 City of Malolos

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD OF MALOLOS HELD AT SESSION HALL (ANNEX), 5TH FLOOR, NEW BUILDING OF THE CITY GOVERNMENT OF MALOLOS ON OCTOBER 04, 2021.

MEMBERS PRESENT:

HON. NOEL G. PINEDA	City Vice Mayor Presiding Officer
HON. FRANCISCO J. CASTRO	City Councilor
HON. NIÑO CARLO C. BAUTISTA	"
HON. KIRK LOUIS NICOLAS	"
HON. MICHAEL M. AQUINO	"
HON. ENRICO C. CAPULE	"
HON. DENNIS D. SAN DIEGO	"
HON. EMMANUEL R. SACAY	"
HON. EDGARDO F. DOMINGO	"
HON. LUIS ALFONSO M. ARCEGA	"
HON. MIGUEL CARLOS B. SOTO	"
HON. PATRICK S. DELA CRUZ	SK President
HON. DIONISIO C. MENDOZA	ABC President

ALL MEMBERS PRESENT:

CITY ORDINANCE NO. 14-2021

A CITY ORDINANCE APPROVING AND AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 OF THE CITY OF MALOLOS IN THE AMOUNT OF FIFTY MILLION FOUR HUNDRED TWENTY TWO THOUSAND SEVEN HUNDRED NINETY TWO PESOS AND EIGHTY CENTAVOS (PHP50,422,792.80) TO FUND VARIOUS PROGRAMS, PROJETS AND ACTIVITIES OF THE OFFICE OF THE CITY MAYOR, CITY HUMAN RESOURCE MANAGEMENT OFFICE, CITY GENERAL SERVICES OFFICE, CITY HEALTH OFFICE, CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE AND OFFICE OF THE CITY ENGINEER OF THE CITY GOVERNMENT OF MALOLOS.

AUTHORED BY: HON. NINO CARLO C. BAUTISTA,
 CO-AUTHORED BY: HON. NOEL G. PINEDA, HON. FRANCISCO J. CASTRO, HON. KIRK LOUIS NICOLAS,
 HON. ENRICO C. CAPULE, HON. EDGARDO F. DOMINGO, HON. MIGUEL CARLOS B. SOTO AND
 HON. DIONISIO C. MENDOZA

EXPLANATORY NOTES

WHEREAS, Section 16 of R.A. 7160 mandates the implementation of projects and programs by the Local Government Units (LGUs) that will redound to the general welfare of its constituents;

WHEREAS, the City Mayor thru the Office of the City Planning and Development Office, respectfully requested the City Council to adopt, authorize and approve the City of Malolos Development Council Resolution No. 06-2021, which was approved on September 17, 2021 by the Local Development Council during its general meeting;

WHEREAS, the law provides that any amendments to the Comprehensive Development Plan (CDP), Local Development Investment Program (LDIP) and Annual Investment Program (AIP), the Local Development Council shall approve thru a Board Resolution any changes or updates to the aforementioned;

WHEREAS, Art. 182 of Rule XXIII mandates every Local Government Units (LGUs) to have a comprehensive multi-sectoral development plan to be initiated by the Local Development Council (LDC) and approved by the concerned Sanggunian;

HON. FRANCISCO J. CASTRO
CITY COUNCILOR

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CITY VICE MAYOR

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CITY COUNCILOR
HON. DENNIS D. SAN DIEGO
CITY COUNCILOR

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WHEREAS, Administrative Order No. 43 authorized the granting of Hazard Pay to government personnel exposed to hazardous situation, such as, but not limited to disease-infested places, which pose occupational risks or perils of life in the amount of not more than P500.00 per day per person;

WHEREAS, there is a need for the passage of a Supplemental Budget for the grant of Hazard Pay to qualified City Government Employees, insurance expenses of the City, and other hauling services under the office of the City Mayor, City Human Resource Management Office, City General Services Office, City Health Office, City Social Welfare and Development Office and Office of the City Engineer;

WHEREAS, the Local Finance Committee certifies the existence of saving and the availability of funds to realize the Programs, Projects and Activities (PPAs) as mentioned in CMDC Resolution No. 06-2021;

WHEREFORE, on motion of Hon. Nino Carlo C. Bautista, duly seconded by Hon. Francisco J. Castro, Hon. Kirk Louis Nicolas, Hon. Enrico C. Capule, Hon. Edgardo F. Domingo, Hon. Miguel Carlos B. Soto and Hon. Dionisio C. Mendoza, be it ordained by the Sangguniang Panlungsod in session assembled that:


SECTION 1. - The total amount of FIFTY MILLION FOUR HUNDRED TWENTY TWO THOUSAND SEVEN HUNDRED NINETY TWO PESOS AND EIGHTY CENTAVOS (PHP50,422,792.80) TO FUND VARIOUS PROGRAMS, PROJETS AND ACTIVITIES OF THE OFFICE OF THE CITY MAYOR, CITY HUMAN RESOURCE MANAGEMENT OFFICE, CITY GENERAL SERVICES OFFICE, CITY HEALTH OFFICE, CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE AND OFFICE OF THE CITY ENGINEER OF THE CITY GOVERNMENT OF MALolos is hereby appropriated from the Savings/Surplus 2020 of the City to meet the programmed expenses in the Supplemental Budget No. 3 as follows:

**STATEMENT OF FUNDING SOURCES
 SUPPLEMENTAL BUDGET NO. 3
 Fiscal Year 2021
 City of Malolos, Bulacan
 GENERAL FUND
 Fund / Special Account**

Particulars	Account Classification	Amount
SAVINGS:		
-Surplus 2020		50,422,792.80
Total Estimated Income		50,422,792.80

**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2021
 City of Malolos, Bulacan**

Implementing Office	Particular/ Purpose	AIP Code	Object of Expenditures	Account Code	Amount
OFFICE OF THE CITY MAYOR					
Personal Services	COVID 19 related Programs, Projects and activities	1000-02-01 -001-06-05-01	Hazard Pay (Permanent and Casual Employees)	5-01-02-110	13,000,000.00
Maintenance and other Operating Expenses	Hauling services- Solid waste (residual)to sanitary landfill	1000-02-01 -001-03-01 -04-01-01	Environment/ sanitary services	5-02-12-110	20,000,000.00
Maintenance and other Operating Expenses	Repair and Maintenance of Material Recovery Facility (MRF)	1000-02-01-001 -03-01-04-04	Repair and maintenance-other property, plant and equipment	5-02-13-990	3,800,000.00
Capital Outlay	Markers for Historical Landmarks	1000-02-01 -001-04-03-01	Other Infrastructure Asset	1-07-03-990	750,000.00


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 CITY VICE MAYOR


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Maintenance and other Operating Expenses	COVID 19 related Programs, Projects and Activities sanitary landfill	1000-02-01 -001-06-05-01	Hazard Pay (job order employees)	5-01-02-110	7,000,000.00
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CITY HUMAN RESOURCE MANAGEMENT OFFICE (CHMO)

Capital Outlay	Improvement of Concierge (New City Hall, Bulihan	1000-02-03 -003-01-19	Other Structure	1-07-04-99	269,148.00
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CITY GENERAL SERVICES OFFICE (CGSO)

Capital Outlay	Construction of Storage Rooms-6 Units (2F, 3F, 4F and Roof Deck, New City Hall, Bulihan	1000-02-01 -017-03-24	Other Structure	1-07-04-99	698,644.80
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Maintenance and other Operating Expenses	Insurance Expenses- Application/Renewal of Coverage Policy Insurance of Government Vehicles/Buildings/ Structures	1000-02-01 -017-04-01	Insurance Expenses	5-02-16-030	2,000,000.00
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CITY HEALTH OFFICE (CHO)

Capital Outlay	Renovation of Pharmacy Area (Regional Evacuation Center, Bulihan	3000-02-01 -011-02-02 02	Building	1-07-04-010	794,000.00
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CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE (CSWDO)

Capital Outlay	Establishment of Counselling Room (CSWDO Extension, 5F New City Hall, Bulihan	3000-02-01 -016-02-04- 17	Other Structure	1-07-04-99	231,000.00
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OFFICE OF THE CITY ENGINEERS (CEO)

Capital Outlay	Improvement of Lamp Posts (MacArthur Highway, Longos-Tikay)	8000-02-01 -010-01-04 91	Other Infrastructure Asset	1-07-03-990	880,000.00
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Capital Outlay	Renovation of Fire Station (Mojon)	8000-02-01 -010-01-04-92	Building	1-07-04-010	500,000.00
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Capital Outlay	Renovation of Fire Sub Station (Panasahan)	8000-02-01 -010-01-04-93	Building	1-07-04-010	500,000.00
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TOTAL APPROPRIATION 50,422,792.80
Un-appropriated Balance -

SECTION 2.- SEPARABILITY CLAUSE - If, for any reason, any section or provision of this Appropriation Ordinance is disallowed or declared invalid by proper authorities, other sections, or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 3. - This ordinance shall take effect upon approval.

APPROVED.

HON. NOEL G. PINEDA
 CITY VICE MAYOR

HON. MICHAEL M. AQUINO
 CITY COUNCILOR

HON. ENRICO C. CAPULE
 CITY COUNCILOR

HON. PATRICK S. DELA CRUZ
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City Councilor

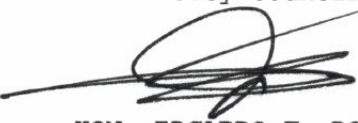

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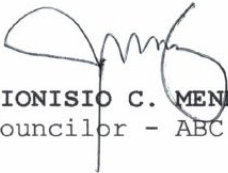
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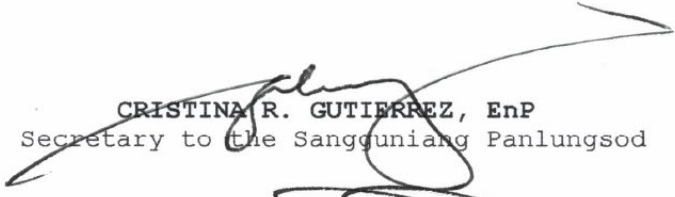
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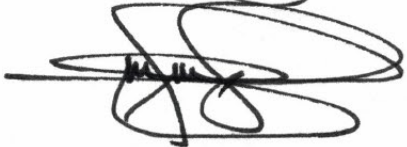

HON. DIONISIO C. MENDOZA
City Councilor - ABC President

**HON. PATRICK S. DELA CRUZ
City Councilor - SK President

I HEREBY CERTIFY that the foregoing City Orinance was approved by the Sangguniang Panlungsod.

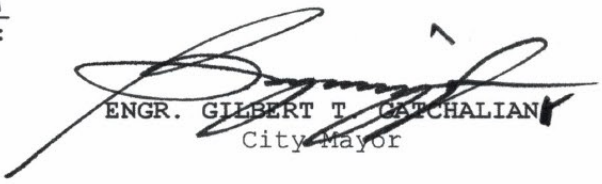

CRISTINA R. GUTIERREZ, EnP
Secretary to the Sangguniang Panlungsod

ATTESTED BY:


HON. NOEL G. PINEDA
City Vice Mayor - Presiding Officer

APPROVED/DISAPPROVED:

October 12, 2021
Date of Approval:


ENGR. GILBERT T. CATCHALIAN
City Mayor

*absent
***left the session prior to the period of 3rd reading
DhorieTrogo*10042021