



Republic of the Philippines  
Province of Bulacan  
City of Malolos

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF SPECIAL SESSION OF THE SANGGUNIANG PANLUNGSOD OF MALOLOS HELD AT BULWAGANG DON RAMON G. DE LEON OF THE CITY OF MALOLOS ON APRIL 15, 2020.

MEMBERS PRESENT:

HON. NOEL G. PINEDA	City Vice Mayor
	Presiding Officer
HON. FRANCISCO J. CASTRO	City Councillor
HON. NIÑO CARLO C. BAUTISTA	"
HON. KIRK LOUIS NICOLAS	"
HON. MICHAEL M. AQUINO	"
HON. ENRICO C. CAPULE	"
HON. DENNIS D. SAN DIEGO	"
HON. EMMANUEL R. SACAY	"
HON. EDGARDO F. DOMINGO	"
HON. LUIS ALFONSO M. ARCEGA	"
HON. MIGUEL CARLOS B. SOTO	"
HON. PATRICK S. DELA CRUZ	SK President
HON. DIONISIO C. MENDOZA	ABC President

ALL MEMBERS PRESENT:

CITY ORDINANCE NO. 18-2020

A CITY ORDINANCE APPROVING AND AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 OF THE CITY OF MALOLOS IN THE AMOUNT OF ONE HUNDRED THIRTY-SIX MILLION EIGHT HUNDRED TWENTY THREE THOUSAND FOUR HUNDRED FORTY-THREE PESOS AND FORTY-FIVE CENTAVOS (PHP136,823,443.45) TO BE USED AS AUGMENTATION IN ITS EFFORT IN COMBATING TO CONTAINING AND FIGHTING COVID-19 PANDEMIC.

Authored by: HON. NOEL G. PINEDA,  
HON. FRANCISCO J. CASTRO, HON. NIÑO CARLO C. BAUTISTA, HON. KIRK LOUIS NICOLAS,  
HON. MICHAEL M. AQUINO, HON. ENRICO C. CAPULE, HON. DENNIS D. SAN DIEGO,  
HON. EMMANUEL R. SACAY, HON. EDGARDO F. DOMINGO, HON. LUIS ALFONSO M. ARCEGA,  
HON. MIGUEL CARLOS B. SOTO, HON. DIONISIO C. MENDOZA & HON. PATRICK S. DELA CRUZ

WHEREAS, Section 16 of R.A. 7160 mandates the implementation of projects and programs by the Local Government Units (LGUs) that will redound to the general welfare of its constituents;

WHEREAS, the City Mayor thru the Office of the City Planning and Development Office, respectfully requested the City Council to adopt, authorize and approve the City of Malolos Development Council Resolution No. 04-2020, which was approved on April 13, 2020 by the Local Development Council during its general meeting;

WHEREAS, the law provides that any amendments to the Comprehensive Development Plan (CDP), Local Development Investment Program (LDIP) and Annual Investment Program (AIP), the Local Development Council shall approve thru a Board Resolution any changes or updates to the aforementioned;

WHEREAS, Art. 182 of Rule XXIII mandates every Local Government Units (LGUs) to have a comprehensive multi-sectoral development plan to be initiated by the Local Development Council (LDC) and approved by the concerned Sanggunian;

WHEREAS, the City of Malolos Development Council (CMDC) approved the Annual Investment Program (AIP) and the allocation of the 20% development fund for the year 2017, 2018 and 2019 thru the CMDC Resolution Nos. 05-2016, 01-2017 and 03-2018 respectively;

WHEREAS, Department of Interior and Local Government (DILG) - Department of Budget and Management (DBM) Joint Memorandum Circular No. 01 dated 27 March, 2020 provides additional guidelines on the utilization of the twenty percent (20%) of the annual internal revenue allotment for development projects in view of the Corona Virus Disease 2019 (COVID-19) situation;

WHEREAS, there is a need for the passage of a Supplemental Budget for the efficient implementation of COVID-19 related response;

HON. FRANCISCO J. CASTRO CITY COUNCILOR  
HON. NIÑO CARLO C. BAUTISTA CITY COUNCILOR  
HON. KIRK LOUIS NICOLAS CITY COUNCILOR  
HON. MICHAEL M. AQUINO CITY COUNCILOR  
HON. ENRICO C. CAPULE CITY COUNCILOR  
HON. NOEL G. PINEDA CITY VICE MAYOR

HON. PATRICK S. DELA CRUZ CITY COUNCILOR

HON. DIONISIO C. MENDOZA CITY COUNCILOR

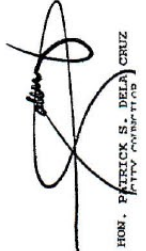
HON. MIGUEL CARLOS B. SOTO CITY COUNCILOR

HON. LUIS ALFONSO M. ARCEGA CITY COUNCILOR

HON. EDGARDO F. DOMINGO CITY COUNCILOR

HON. EMMANUEL R. SACAY CITY COUNCILOR

HON. DENNIS D. SAN DIEGO CITY COUNCILOR

  
 HON. PATRICK S. DELA CRUZ  
 CITY COUNCILOR

WHEREAS, Department of Budget and Management (DBM) Local Budget Circular No. 125 dated April 7, 2020 provides guidelines on the release and utilization of the Bayanihan Grant to Cities and Municipalities in the amount of P64,764,795.00;

WHEREAS, there is a need to realign the PPAs funded under the 20% development fund for fiscal year 2017, 2018 and 2019 to be used as additional fund for COVID-19 related PPAs to address this Pandemic.

WHEREAS, the Local Finance Committee certifies the existence of saving and the availability of funds to realize the Programs, Projects and Activities (PPAs) as mentioned in CMDC Resolution No. 04-2020;

WHEREFORE, be it ordained by the Sangguniang Panlungsod in session assembled that:

SECTION 1. this city Ordinance shall be known and cited as the 'COVID-19 Pandemic Response Fund'.

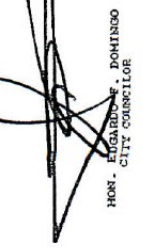
SECTION 2. - The amount of ONE HUNDRED THIRTY-SIX MILLION EIGHT HUNDRED TWENTY THREE THOUSAND FOUR HUNDRED FORTY-THREE PESOS AND FORTY-FIVE CENTAVOS (PHP136,823,443.45) is hereby appropriated from the unappropriated funds of the City to meet the programmed expenses in the Supplemental Budget No. 1 as follows:

**STATEMENT OF FUNDING SOURCES  
 SUPPLEMENTAL BUDGET NO. 1  
 Fiscal Year 2020  
 City of Malolos, Bulacan  
 DRRMF  
 Fund / Special Account**

Particulars	Account Classification	Amount
<b>REALIGNMENT</b>		
Conduct Training/Trainers' Training on Basic/Advanced Aquatic Search and Rescue, Surface Water Rescue and others		300,000.00
Attend and conduct various DRRM and CCA trainings and summits (CBDRM for barangay, Psychosocial management, management of dead and missing, operation center management, other trainings and initiate and conduct RDANA)		500,000.00
Continuous Trainers' Training on Basic/Advanced Aquatic Search and Rescue (BASAR)/Boat Handling		200,000.00
Establishment and equipping of Command Center		13,325,000.00
Purchased of life saving equipment supplies and medicines		800,000.00
Purchased of Crashed Vehicle Emergency Response Equipment		3,000,000.00
Purchased of Collapsed Structure Search and Rescue High Angle Equipment		3,000,000.00
Purchased of Water Search and Rescue Equipment, Rescue Boat and Boat Ambulance for Coastal Area, Life-saving Equipment and Supplies		3,000,000.00
Purchased/installation of Disaster Messaging Alert System(Text blaster), centralized Public Address system, and other Communication/Information Dissemination Tools and quipment		2,000,000.00
Develop locally specific flood protection program		3,500,000.00
Provision of needed mtrainings, seminars and workshops to produce highly competent leaders, trainers, responders and service provider knowledgeable in DRRM and CCA		1,000,000.00
Information, Education and Communication Campaign for Flood warning system and fire prevention to barangays Schools and establishments		200,000.00

  
 HON. MIGUEL CARLOS P. SOTO  
 CITY COUNCILOR

  
 HON. LUIS ALFONSO M. ARCEGA  
 CITY COUNCILOR

  
 HON. EDUARDO DOMINGO  
 CITY COUNCILOR

  
 HON. EMANUEL SACAY  
 CITY COUNCILOR

  
 HON. DANIEL SAN DIEGO  
 CITY COUNCILOR

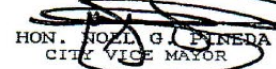


  
 HON. FRANCISCO J. CASTRO  
 CITY COUNCILOR

  
 HON. NINO CARLO C. BAUTISTA  
 CITY COUNCILOR

  
 HON. KIRK LOUIS NICOLAS  
 CITY COUNCILOR

  
 HON. MICHAEL M. AQUINO  
 CITY COUNCILOR

  
 HON. NOEL G. PINEDA  
 CITY VICE MAYOR

  
 HON. ENRICO C. CAPULE  
 CITY COUNCILOR

Purchase of construction and heavy equipment 1,200,000.00  
**Total 32,025,000.00**

**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020  
 City of Malolos, Bulacan**

Implementing Office	Particular/ Purpose	AIP Code	Object of Expenditures	Account Code	Amount
CITY MAYOR'S OFFICE	MOOE  Local Disaster Risk Reduction and Management Fund (LDRRMF)		Welfare Goods Expenses-Food Assistance and Other relief goods for affected households	5-02-03-060	25,855,000.00
	COVID-19 Related Programs, Projects and Activities	1000-02-01 -001-06-05-01	OTHER SUPPLIES, AND MATERIALS- Other necessary COVID-19 Expenses	5-02-03-990	5,000,000.00
			DRUGS AND MEDICINE EXPENSES -Procurement of medicines and vitamins	5-02-03-070	1,170,000.00
	<b>TOTAL APPROPRIATION</b>				<b>32,025,000.00</b>
	<b>Un-appropriated Balance</b>				<b>-</b>

**STATEMENT OF FUNDING SOURCES  
 SUPPLEMENTAL BUDGET NO. 1  
 Fiscal Year 2020  
 City of Malolos, Bulacan  
 20% Development Fund  
 Fund/Special Account**

Particulars	Account Classification	Amount
<b>RE-ALIGNMENT</b>		
CY - 2017		
Upgrading of Roads and Drainage Canal (Kalye Banal, Bagong Bayan)		3,891,559.46
<b>Sub-Total</b>		<b>3,891,559.46</b>
CY - 2018		
Construction of Health Center (San Vicente)		1,142,088.99
<b>Sub-Total</b>		<b>1,142,088.99</b>
CY - 2019		
Supply, delivery, installation, commissioning and training of 1 unit mobile continuous ambient air quality monitoring system for industrial perimeter and urban air Quality/air pollution monitoring		15,000,000.00
<b>Sub-Total</b>		<b>15,000,000.00</b>
<b>Total Estimated Income</b>		<b>20,033,648.45</b>

**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020  
 City of Malolos, Bulacan**

Implementing Office	Particular/ Purpose	AIP Code	Object of Expenditures	Account Code	Amount
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HON. NOEL B. PINEDA  
 CITY VICE MAYOR

HON. FRANCISCO J. CASTRO  
 CITY COUNCILOR

HON. NINO CARLO C. BAITISTA  
 CITY COUNCILOR

HON. KIRK LOUIS NICOLAS  
 CITY COUNCILOR

HON. MICHAEL M. AQUINO  
 CITY COUNCILOR

HON. ENRICO C. CAPULE  
 CITY COUNCILOR

HON. PATRICK S. DELA CRUZ  
 CITY COUNCILOR

HON. DIONISIO C. PERAZA  
 CITY COUNCILOR

HON. MIGUEL CARLOS B. SOTO  
 CITY COUNCILOR

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 CITY COUNCILOR

HON. EDUARDO F. DOMINGO  
 CITY COUNCILOR

HON. EMANUEL R. SACAY  
 CITY COUNCILOR

HON. DIEGO D. SAN DIEGO  
 CITY COUNCILOR

  
 HON. PATRICK S. NELA CRUZ  
 CITY COUNCILOR

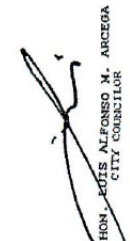
CITY MAYOR'S  
 OFFICE

MOOE

Procurement of medicines and vitamins	1000-02-01-001-06-05-02-02	Drugs and Medicines expenses	5-02-03-070	4,000,000.00
Procurement of Hospital equipment and supplies	1000-02-01-001-06-05-02-03	Other Supplies and materials	5-02-03-990	2,000,000.00
Food, transportation (including fuel), and accommodation expenses of medical personnel and other LGU personnel directly Involved in the Implementation of COVID-19 related Programs, projects and activities (PPAs)	1000-02-01-001-06-05-02-04	Other Maintenance and other Operating Expenses	5-02-99-990	4,500,000.00
Expenses for the Operation of stand-alone/mobile testing laboratory	1000-02-01-001-06-05-02-07	Other Maintenance and Other Operating Expenses	5-02-99-990	1,000,000.00
Expenses for the Purchase/rental of Tents for temporary shelters of the homeless	1000-02-01-001-06-05-02-08	Other Supplies and Materials/ Rent Expenses	5-02-03-990/ 5-02-99-050	600,000.00
Expenses for training of personnel in the conduct of COVID-19 testing and other related trainings	1000-02-01-001-06-05-02-9	Other Maintenance and Other Operating Expenses	5-02-99-990	1,000,000.00
Other necessary COVID-19 related PPAs and expenses	1000-02-01-001-06-05-02-10-02	Other Maintenance and Other Operating Expenses	5-02-99-990	2,933,648.45
<b>CAPITAL OUTLAY</b>				
Purchase of 1 Ambulance with complete accessories	1000-02-01-001-06-05-02-12	Other Transportation Equipment	1-07-06-990	2,500,000.00
Purchase of mini-dump truck 1 unit six-wheeler 4 ton garbage truck high side	1000-02-01-001-06-05-02-13	Construction and Heavy Equipment	1-07-05-080	1,500,000.00
<b>Total Appropriation</b>				<b>20,033,648.45</b>
<b>Un-Appropriated Balance</b>				<b>-</b>

  
 HON. DIONISIO P. MEDINA  
 CITY COUNCILOR

  
 HON. MANUEL CANALES  
 CITY COUNCILOR

  
 HON. EDITS ALFONSO M. ARCEGA  
 CITY COUNCILOR


  
 HON. ENCREDO F. DOMINGO  
 CITY COUNCILOR


  
 HON. FRANCISCO B. SACY  
 CITY COUNCILOR

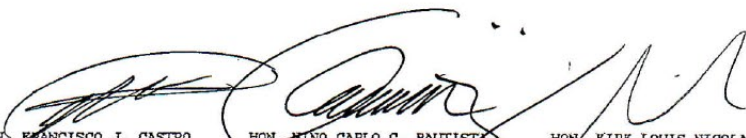
STATEMENT OF FUNDING SOURCES  
 SUPPLEMENTAL BUDGET NO. 1  
 Fiscal Year 2020  
 City of Malolos, Bulacan  
 BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES  
 Fund/Special Account


Particulars	Account Classification	Amount
<b>NEW REVENUE SOURCES</b>		
Bayanihan Grant to Cities and Municipalities (Local Budget Corculat No. 125 dated Apr 07, 2020)		64,764,795.00
<b>Total Estimated Income</b>		<b>64,764,795.00</b>

  
 HON. JESUS D. SAN DIEGO  
 CITY COUNCILOR


  
 HON. NOEL G. PINEDA  
 CITY VICE MAYOR

  
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 CITY COUNCILOR

  
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 HON. ENRICO C. CAPULE  
 CITY COUNCILOR

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020  
 City of Malolos, Bulacan

Implementing Office	Particular/ Purpose	AIP Code	Object of Expenditures	Account Code	Amount
CITY MAYOR'S OFFICE	MOOE				
	Procurement of Personal protective equipment	1000-02-01-001-06-05-02-01	Other Supplies and Materials	5-02-03-990	2,000,000.00
	Food assistance and other relief goods for affected households	1000-02-01-001-06-05-02-05	Welfare Goods Expenses	5-02-03-060	60,000,000.00
	Expenses for the Construction/repair/ lease/rental of additional space/ buiding to accommodate COVID-19 patients and Persons under monitoring/ investigation	1000-02-01-001-06-0502-06	Other Maintenance and Other Operating Expenses	5-02-99-990	2,000,000.00
	Other necessary COVID-19 related PPA's and expenses	1000-02-01-001-06-05-02-10-01	Other Maintenance and Other Operating Expenses	5-02-99-990	764,795.00
	<b>Total Appropriation</b>				<b>64,764,795.00</b>
	<b>Un-Appropriated Balance</b>				<b>-</b>

STATEMENT OF FUNDING SOURCES  
 SUPPLEMENTAL BUDGET NO. 1  
 Fiscal Year 2020  
 City of Malolos, Bulacan  
 SPECIAL RISK ALLOWANCE/HAZARD PAY (COVID-19)  
 Fund/Special Account

Particulars	Account Classification	Amount
RE-ALIGNMENT: Other Personnel Benefits:	5-01-04-990	14,500,000.00
REVERSION: Other Personnel Benefits:	5-01-04-990	5,500,000.00
<b>TOTAL ESTIMATED INCOME</b>		<b>20,000,000.00</b>

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020  
 City of Malolos, Bulacan

Implementing Office	Particular/ Purpose	AIP Code	Object of Expenditures	Account Code	Amount
CHROMO	PERSONAL SERVICES Hazard Pay (permanent and casual employees)	1000-02-01-001-06-05-03	Hazard Pay	5-01-02-110	10,000,000.00
	Special Risk Allowance (permanent and casual employees)	1000-02-01-001-06-05-04	Special Risk Allowance	5-01-04-990	4,500,000.00
	MOOE Hazard Pay (Job Order)	1000-02-01-001-06-05-03	Other Maintenance and other Operating Expenses	5-02-99-990	5,000,000.00

HON. NOEL G. PINEDA  
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 CITY COUNCILOR

HON. DENISE D. SAN DIEGO  
 CITY COUNCILOR

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Special Risk Allowance (Job Order)	1000-02-01-001-06-05-04	Other Maintenance and Other Operating Expenses	5-02-99 -990	500,000.00
<b>Total Appropriation</b>				<b>20,000,000.00</b>
<b>Un-Appropriated Balance</b>				<b>-</b>

SECTION 3. - The provision of this City Ordinance shall be used solely on the stated purpose in addressing the COVID-19 pandemic. Any savings or unutilized funds under this Ordinance shall be automatically reverted to the general fund and or 20% Development Fund subject to the general guidelines under DBM, DILG, COA regulation and Circular.

SECTION 4. - RELIEF OPERATION - It is hereby mandated that the P60M allocation stated under Section 2 of this Ordinance intended to augment relief operation of the City shall be distributed to all barangays based on their total households, which shall receive atleast 20 kilos of rice per household, as follows:

NO.	BARANGAY	NAME	NO. OF HQP
1	ANILAO	RICARDO S. LORENZO	953
2	ATLAG	DANILO A. CLAVIO	1170
3	BABATNIN	RUSTICO P. BULURAN	247
4	BAGNA	INOCENCIO DC. VILLENA	1217
5	B. BAYAN	FELIZ ULRIC D. CALUAG	1014
6	BALAYONG	EMMANUEL C. LAZARO	1220
7	BALITE	LOLITA R. GATCHALIAN	1030
8	BANGKAL	MARVIN S. CASIM	2585
9	BARIHAN	CRISTOPHER S. BERNARDO	1383
10	BULIHAN	CRISANTO DC. DE JESUS	3522
11	BUNGAHAN	DIONISIO C. MENDOZA	788
12	CAINGIN	TOMAS D. REYES	2106
13	CALERO	JOSEFINO M. SANTIAGO	410
14	CALILIGAWAN	EDUARDO C. CABIGAO	120
15	CANALATE	VICENTE G. CRUZ, JR.	1011
16	CANIOGAN	PRICILLA S. MATEO	1345
17	COFRADIA	RODRIGO L. CENTENO	1344
18	CATMON	FERDIE A. DIMAGIBA	600
19	DAKILA	LIBRADO C. DE ROBLES	1898
20	GUINHAWA	EDUARDO T. VALENZUELA	495
21	LIANG	LEONCIA Z. DE BELEN	485
22	LIGAS	ANASTACIA E. CAMACHO	1371
23	LONGOS	ROBERTO L. GANELO	4065
24	LUGAM	VIRGILIO B. SAN PEDRO	1400
25	LOOK 1ST	ROMEO M. SANTIAGO	2500
26	LOOK 2ND	FRANCISCO I. DELA CRUZ	873
27	MABOLO	MELENCIO F. TAMAYO	2075
28	MAMBOG	BERNARDO P. SANTIAGO, JR.	693
29	MASILE	ARNEL T. CABANTOG	203
30	MATIMBO	RUBEN R. BALTAZAR	1800
31	MOJON	NARCISO S. FRANCISCO	5400
32	NAMAYAN	LAWRENCE C. PINTO	250
33	NIUGAN	VIRGILIO B. PINGOL	250
34	PAMARAWAN	CESAR S. BARTOLOME	960
35	PANASAHAN	CELERINO F. ANIAG	3282

HON. FRANCISCO J. CASTRO  
 CITY COUNCILOR

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HON. MICHAEL M. AQUINO  
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 CITY COUNCILOR

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 CITY COUNCILOR

HON. SANDRA P. DEAN DIEGO  
 CITY COUNCILOR

36	PINAGBAKAHAN	LORENZO F. VERSOZA	2800
37	SAN AGUSTIN	DOMINGO P. CASTRO, SR.	1000
38	SAN GABRIEL	ANTONIO A. MALLARI JR.	650
39	SAN JUAN	ALFRED T. ROQUE	1807
40	SAN PABLO	RONALDO SANTOS	1873
41	SANTIAGO	LEONARDO P. RAMOS, JR.	517
42	SANTOR	NELSON M. HERNANDEZ	2530
43	SAN VICENTE	FLORANTE P. BAUTISTA	800
44	STMA. TRINIDAD	LOIDA Q. NIEDO	1564
45	STO. CRISTO	DENVER T. DEL ROSARIO	525
46	STO. ROSARIO	CARLITO R. CRUZ SR.	1900
47	STO. NINO	MIGUEL ALBERTO T. BAUTISTA	148
48	S. BATA	PRISCO M. HERNANDEZ	703
49	S. MATANDA	FORTUNATO C. RAMOS	3125
50	TAAL	RENATO S. ABALOS	631
51	TIKAY	ALVIN SALVADOR	3500
TOTAL:			74,138

SECTION 5. - REPORTORIAL DUTY - it is hereby mandated the submission of weekly report on the implementation of this Ordinance such as but not limited to the disbursement of funds, list of beneficiaries per barangay, inventory of supplies an other reports relative to the execution of this City Ordinance.

SECTION 6. - This ordinance shall take effect upon approval.

APPROVED.

HON. FRANCISCO J. CASTRO  
 City Councilor

HON. KIRK LOUIS NICOLAS  
 City Councilor

HON. ENRICO C. CAPULE  
 City Councilor

HON. NINO CARLO C. BAUTISTA  
 City Councilor

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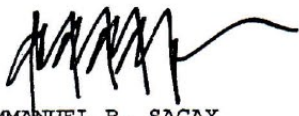
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*[Handwritten signatures of Francisco J. Castro and Nino Carlo C. Bautista]*


*[Handwritten signature of Kirk Louis Nicolas]*

*[Handwritten signature of Michael M. Aquino]*

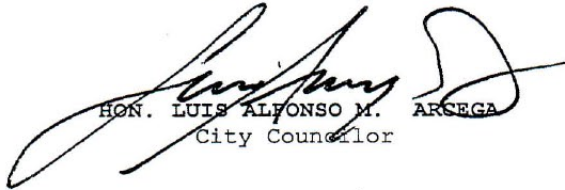
*[Handwritten signatures of Noel G. Pineda and Enrico C. Capule]*



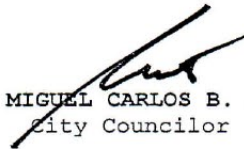
HON. EMMANUEL R. SACAY  
City Councilor



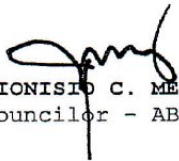
HON. EDGARDO F. DOMINGO  
City Councilor



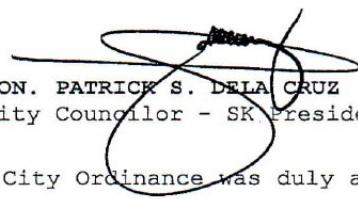
HON. LUIS ALFONSO M. ARCEGA  
City Councilor



HON. MIGUEL CARLOS B. SOTO  
City Councilor

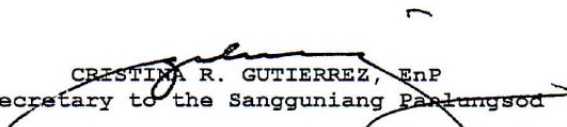


HON. DIONISIO C. MENDOZA  
City Councilor - ABC President




HON. PATRICK S. DELA CRUZ  
City Councilor - SK President

I HEREBY CERTIFY that the aforementioned City Ordinance was duly approved by the Sangguniang Panlungsod of Malolos.



CRISTINA R. GUTIERREZ, EnP  
Secretary to the Sangguniang Panlungsod

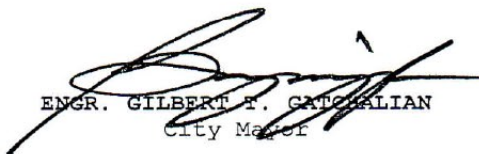
ATTESTED BY:



HON. NOEL G. PINEDA  
City Vice Mayor - Presiding Officer

APPROVED/DISAPPROVED:

Date of Approval:



ENGR. GILBERT F. GARCIALIAN  
City Mayor

\*absent

\*Dhorie Trogo\*04152020