



Republika ng Pilipinas  
Lalawigan ng Bulakan  
Lungsod ng Malolos

## TANGGAPAN NG SANGGUNIANG PANLUNGSOD

HANGO SA KATITIKAN NG IKA-13 KARANIWANG PULONG NG SANGGUNIANG PANLUNGSOD NG MALOLOS NA GINANAP SA BULWAGANG PULUNGAN NG SANGGUNIANG (ANNEX), IKA-LIMANG PALAPAG NG BAGONG GUSALI NG PAMAHALAANG LUNGSOD NG MALOLOS NOONG IKA-27 NG SETYEMBRE, 2022.

MGA DUMALO:

KGG. MIGUEL ALBERTO T. BAUTISTA	Pang. Punong Lungsod Tagapangulo ng Hapag Kasangguni
KGG. FRANCISCO J. CASTRO	"
KGG. JOHN VINCENT G. VITUG III	"
KGG. NINO CARLO C. BAUTISTA	"
KGG. MICHAEL M. AQUINO	"
KGG. MIGUEL CARLOS B. SOTO	"
KGG. EDGARDO F. DOMINGO	"
KGG. THERESE CHERYLL B. OPLE	"
KGG. VICTORINO M. ALDABA III	"
KGG. EMMANUEL R. SACAY	"
KGG. DENNIS D. SAN DIEGO	"
KGG. PATRICK S. DELA CRUZ	SK President
KGG. DIONISIO C. MENDOZA	ABC President

ANG LAHAT AY NAKADALO:

### KAUTUSANG PANLUNGSOD BLG. 25-2022

ISANG KAUTUSANG PANLUNGSOD NA PINAGTITIBAY ANG SUPPLEMENTAL BUDGET NO. 2-2022, NA MAY KABUUNANG HALAGA NA DALAWANG DAAN AT ISANG MILYON, WALONG DAAN AT ANIMNAPU'T ISANG LIBO, TATLONG DAAN PITUMPU'T SIYAM NA PISO AT SIYAM NA SENTINMO (P201,861,379.09).

ITINAGUYOD NI: KGG. DENNIS D. SAN DIEGO  
AKDA NINA: KGG. MIGUEL ALBERTO BAUTISTA, KGG. FRANCISCO J. CASTRO,  
KGG. JOHN VINCENT G. VITUG III, KGG. NINO CARLO C. BAUTISTA,  
KGG. MICHAEL M. AQUINO, KGG. MIGUEL B. CARLOS SOTO, KGG. EDGARDO F. DOMINGO,  
KGG. THERESE CHERYLL B. OPLE, VICTORINO M. ALDABA III, KGG. EMMANUEL R. SACAY,  
KGG. DENNIS D. SAN DIEGO, KGG. DIONISIO C. MENDOZA AT KGG. PATRICK S. DELA CRUZ

**SAPAGKAT**, ang Supplemental Budget ay tinatadhana ng Seksyon. 321 at Seksyon 458 (2)(i) ng Republic Act No. 7160, kilala sa taguring Local Government Code of 1991;

**SAPAGKAT**, ang Supplemental Budget ay pinapayagan ng Department of Budget and Management (DBM) batay na rin sa Article 417 ng Implementing Rules and Regulation (IRR) ng Republic Act No. 7160 na na-amyendahan ng Administrative Order No. 47, Series of 1993;

**SAPAGKAT**, ang Supplemental Budget no. 2 para sa taong 2022 na may kauukulang pondo sa ilalim ng General Fund, ay dumaan sa masusing pag-aaral ng Lupon sa Pagalalaan at Paggugol;

**SAPAGKAT**, isang Statement of Funding Sources ang nilagdaan ng Panlungsod na Ingat-yaman at Panlungsod na Taga-tuos, mga miyembro ng Local Finance Committee, ang nagsasaad ng kung saan nagmula ang pondo para sa *Supplemental Appropriation*;

**SAPAGKAT**, isang *Statement of Supplemental Appropriation for CY 2022* na inihanda ng Panlungsod na Badyet, ang pinagtibay ng Punong Lungsod Abogado Christian D. Natividad para sa kaukulang paglalaan nito, gaya ng sumusunod:

KGG. PATRICK S. DELA CRUZ  
KASANGGUNI

KGG. DIONISIO C. MENDOZA  
KASANGGUNI

KGG. DENNIS D. SAN DIEGO  
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PANGKALAWANG PUNONG LUNGSOD

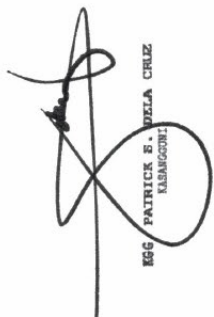
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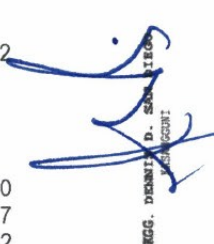
  
EGG. PATRICK S. DELA CRUZ  
KASANGGUNI

LBP Form No. 8

**STATEMENT OF FUNDING SOURCES  
SUPPLEMENTAL BUDGET NO.02-2022  
Fiscal Year 2022  
City of Malolos, Bulacan  
GENERAL FUND  
Fund / Special Account**

  
EGG. DIONISIO C. MENDOZA  
KASANGGUNI

Particulars	Account Classification	Amount
<b>1.0 New Revenue Sources</b>		
<b>2.0 Actual Collection in Excess of the Estimated Income</b>		
<b>3.0 Savings</b>		
<b>4.0 Realignment</b>		
<b>CHRMO</b>		
Salaries and wages-Regular (16 Administrative Aide I)		1,975,557.92
<b>5.0 Reversion</b>		
<b>20 % DEVELOPMENT FUND YEAR 2020 SOCIAL DEVELOPMENT</b>		
Construction of Emergency and Trauma Hospital with Laboratory Clinic and Pharmacy		20,000,000.00
Rehabilitation of Rural Health Unit VIII (Mojon)		85,706.17
Rehabilitation of Rural Health Unit I (Sto. Rosario)		121,663.42
Construction of Barangay Health Station (San Vicente)		79,267.67
Construction of Barangay Health Station (Mambog)		155,918.79
Construction of Multi-Purpose Hall (Bahay Kalinga, Mambog)		318,618.64
Purchase of 2 units ambulance with complete accessories		940,000.00
Purchase of land for relocation of informal settler families		10,763,200.50
<b>ECONOMIC DEVELOPMENT</b>		
Road Reblocking and Drainage Rehabilitation (Valenzuela Extension, Bulihan-Catmon)		56,370.74
Construction of Road (Purok Bunga, Bungahan)		357.74
Concreting of Road (Ligas)		4,675.70
Concreting of Road (Purok 3 & 4, Lugam)		16,615.18
Concreting of Road (Purok Salapungan, Mambog)		235,000.00
Concreting of NIA Road (Pinagbakahan)		11,619.33
Construction of Roads with Drainage (Government Center, Bulihan)		662,100.65
Construction of Road and 2 Box Culvert Bridges leading to Tuklas Resettlement (San Vicente)		45,580.29
Upgrading of Road (Sitio Bukid, Anilao)		653.49
Upgrading of Road and Drainage (Blocks 39/40, 14/15 Expansion, 5 Expansion, 50/11, 44/45 Northville 8, Bangkal)		20,459.88
Upgrading of Road and Pathways (Purok Wakas, Mambog)		2,921.20
Upgrading of Pathway (Purok 4, Calero)		7,931.80
Upgrading of Pathway (Dulo, Namayan)		131,435.41
Asphalt Overlaying and Patching of Road (Pagsibigan St., Sto. Rosario)		15,632.00
Construction of Malanggam-Domsal Box Culvert Bridge (Alido Heights Subd., Bulihan)		169,198.40
Rehabilitation of Sionson Bridge (San Vicente)		9,171.60
Purchase of engineering equipment - 1 unit Bobcat skid steer loader S160 3000 kg. (bucket capacity 0.30 cu.m.)		500,000.00
Purchase of engineering equipment - 1 unit mini road roller compactor CE 640 kg. double drum roller		200,000.00
Purchase of engineering equipment - 1 unit diesel type vibratory small road roller compactor double drum roller 500 kg.		2,010.00
Purchase of engineering equipment - 2 units six-wheeler 4 ton truck high side		2,722,224.00
Purchase of engineering equipment - 1 unit thermoplastic road marking machine		300,000.00
Purchase of engineering equipment - 1 flat low bed trailer		5,000,000.00
<b>ENVIRONMENTAL MANAGEMENT</b>		
Purchase of mini dump truck - 10 units six-wheeler 4 ton garbage truck high side (refurbished)		2,006,560.00
Improvement/Rehabilitation of Drainage (Piladora St., Liang)		141,131.95
Construction of Drainage (Toribio Vinta St., Mabolo)		102,084.86
Construction of Drainage (Santor)		7,434.07

  
EGG. DENNIS D. SAN VICENTE  
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KASANGGUNI

  
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EGG. DOMINGO T. DOMINGO  
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<b>YEAR 2021</b>		
<b>SOCIAL DEVELOPMENT</b>		
Construction of Emergency and Trauma Hospital with Laboratory Clinic and Pharmacy	10,000,000.00	
Rehabilitation of RHU IV (Matimbo)	1,500,000.00	
Purchase of land relocation of informal settler families	10,000,000.00	
<b>ECONOMIC DEVELOPMENT</b>		
Rehabilitation/Improvement of Entrance Bridge (Hemel Heritage Homes, Longos)	3,000,000.00	
<b>YEAR 2021 (Supplemental Budget)</b>		
CoVID-19 Vaccination Program	30,147,277.69	
<b>YEAR 2022</b>		
<b>SOCIAL DEVELOPMENT</b>		
Purchase of Medical Equipment (Health Center/Satellite Laboratory, Pamarawan)	2,000,000.00	
Construction of Emergency and Trauma Hospital with Laboratory Clinic and Pharmacy	10,000,000.00	
Improvement of Health Center (Pamarawan)	1,500,000.00	
Rehabilitation of Health Center (Azucena, Panasahan)	2,350,000.00	
Purchase of land for relocation of informal settler families	15,000,000.00	
Construction of Multi-Purpose Hall (Marcelo Road, Bagong Bayan)	1,000,000.00	
Construction of Multi-Purpose Hall (Purok 1, Lugam)	3,000,000.00	
<b>ECONOMIC DEVELOPMENT</b>		
Asphalt Overlaying/Patching of Road (Sto. Niño, Bungahan)	4,935,000.00	
<b>ENVIRONMENTAL MANAGEMENT</b>		
Purchase of Garbage Truck (Bagna)	1,600,000.00	
Purchase of Garbage Truck (Caingin)	1,600,000.00	
Purchase of Garbage Truck (Panasahan)	1,600,000.00	
Purchase of Garbage Truck (Sto. Cristo)	1,600,000.00	
Purchase of Garbage Truck (Niugan)	1,600,000.00	
Construction of Slope Protection (Purok 1, 2, 3, Cofradia)	5,000,000.00	
Construction of Slope Protection (NIA, Pinagbakahan)	6,000,000.00	
Construction of Slope Protection/Sea Wall (Purok 3, Masile)	728,000.00	
Construction of Slope Protection of river and Creek- Phase 1 (Sitio Carmen de Luna to Sitio Tabing Ilog 2, Longos)	10,640,000.00	
<b>GENERAL FUND</b>		
<b>OFFICE OF THE CITY MAYOR</b>		
Aid to litigants & witnesses for civil, criminal cases & administrative cases and the like	200,000.00	
Just compensation for right of way	3,000,000.00	
Hazardous waste from rural health unit (RHU s )	2,000,000.00	
Repairs and Maintenance -MRCF Equipment	2,500,000.00	
Repairs and Maintenance -Transportation Equipment (Other Transportation Equipment-Trash Boat)	150,000.00	
Fabrication of road center concrete barriers	3,000,000.00	
Construction and Heavy Equipment -Sweeping Truck	3,000,000.00	
Construction of Material Recovery and Composting Facility Extension (Mambog)	5,000,000.00	
Establishment of Truck Weighing Scale	2,500,000.00	
Computer Software/Hardware	3,000,000.00	
Office Equipment & ICT Equipment	2,000,000.00	
Subscription Expenses (Cloud Server)	1,000,000.00	
Consultancy Services	500,000.00	
<b>OFFICE OF THE CITY GENERAL SERVICES OFFICE</b>		
Repairs and Maintenance of City Hall Water System	400,000.00	
Repairs and Maintenance of streetlights	300,000.00	
Repairs and Maintenance of other Property, Plant and Equipment-Republika Park	400,000.00	
Printing and Publication Expenses	150,000.00	
Reconstitution of Title	300,000.00	
Registration expenses-Renewal of Registration of Service Firearms	150,000.00	
<b>OFFICE OF CITY BUDGET OFFICER</b>		
Computer Hardware/Software (e Budget System)-Machinery and Equipment-Information and Communication Technology Equipment	500,000.00	
Conduct seminar- workshop for barangay	200,000.00	
<b>Total Estimated Income</b>	<b>201,861,379.09</b>	

  
EGG. FAIRICK S. DELA CRUZ  
KASANGGUNI

  
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KASANGGUNI

  
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EGG. VINCENZO M. ALDABA III  
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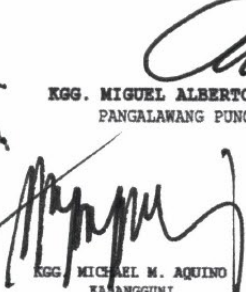
  
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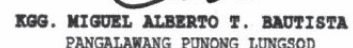
  
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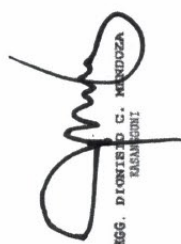
  
EGG. MICHAEL M. AQUINO  
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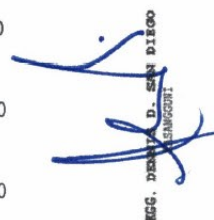
  
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KASANGGUNI

  
EGG. MIGUEL ALBERTO T. BAUTISTA  
PANGALAWANG PUNONG LUNGSOD

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022  
City of Malolos, Bulacan

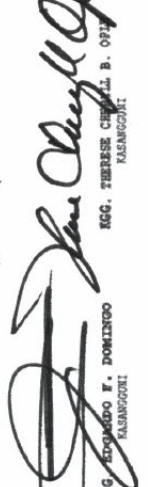
Implementing Office	Particular/ Purpose	AIP Code	Object of Expenditures	Account Code	Amount
<b>PERSONAL SERVICES</b>					
OFFICE OF THE CITY MAYOR (OCM)	Personal Services	1000-02-03-003-01-01-01-02	Salaries and Wages-Casual	5-01-01-020	1,975,557.92
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>					
OFFICE OF THE CITY MAYOR (OCM)	Public Welfare, Amelioration and General Public Interest	1000-02-01-001-01-02-16	Other Maintenance and Operating Expenses	5-02-99-990	1,500,000.00
	Other Sports and Community Development Activities	1000-02-01-001-04-09-09	Other Maintenance and Operating Expenses	5-02-99-990	500,000.00
CITY GENERAL SERVICES OFFICE	Fuel, Oil and Lubricants Expenses	1000-02-01-017-02-01	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,750,000.00
	Water Expenses	1000-02-01-017-02-02	Water Expenses	5-02-04-010	1,000,000.00
	Electricity Expenses	1000-02-01-017-02-03	Electricity Expenses	5-02-04-020	2,500,000.00
<b>CAPITAL OUTLAY DEVELOPMENT PROJECTS – (20 % Development Fund)</b>					
OFFICE OF THE CITY MAYOR (OCM)	Rehabilitation of Malolos Sports and Convention Center (City Government Center, Bulihan)	8000-02-03-002-01-03-06	Other Structure	1-07-04-990	95,700,821.17
OFFICE OF THE CITY ENGINEER	Installation of Solar Street Lights (City Government Center, Bulihan)	8000-02-01-010-01-04-03	Power Supply Systems	1-07-03-050	3,000,000.00
	Purchase of Land for the Construction of Multi-Purpose Hall (Atlag)	8000-02-01-010-01-04-177	Land	1-07-01-010	3,000,000.00
	Construction of Floodgates with Pumping Station	8000-02-01-010-01-04-179	Flood Control System	1-07-03-020	50,000,000.00
	Solar Powered Waiting Sheds and Walkways (City Government center, Bulihan)	8000-02-01-010-01-04-180	Power Supply Systems	1-07-03-050	16,000,000.00
<b>GENERAL FUND CAPITAL OUTLAY</b>					
OFFICE OF THE CITY MAYOR (OCM)	Development of Outdoor Fitness Park (City Government Center, Bulihan)	31000-02-01-001-03-02-03	Parks, Plazas and Monuments	1-07-03-090	7,000,000.00
	Development of Amphitheater /Playground Park (City Government Center, Bulihan)	31000-02-01-001-03-02-04	Parks, Plazas and Monuments	1-07-03-090	12,000,000.00
<b>TOTAL APPROPRIATION</b>					<b>201,861,379.09</b>

  
EGG. DIONISIO C. MENDOZA  
KASANGGUNI

  
EGG. DENISE D. SERRA  
KASANGGUNI

  
EGG. ANTONIO A. MORA  
KASANGGUNI

  
EGG. VICTORINO M. ALDABA III  
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EGG. FERRESE CHEVALIER B. OPI  
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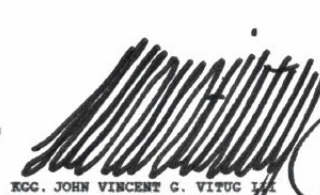
DAHIL DITO, ang bumubuo ng Sangguniang Panlungsod ay itinatadhana na may bisa ng batas, ang sumusunod, na:

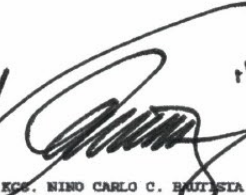
**ALITUNTUNIN 1. - PINAGTITIBAY** - Pinagtatibay ang Supplemental Badyet No. 2-2022 at ang kaukulang Supplemental Appropriation nito.

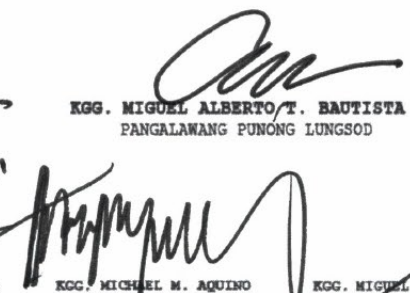
**ALITUNTUNIN 2. KABISAAN** - Ang kautusang ito ay magkakabisa matapos pagtibayin.

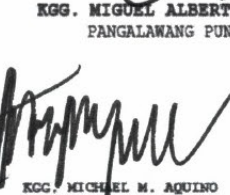
**PINAGTIBAY.**

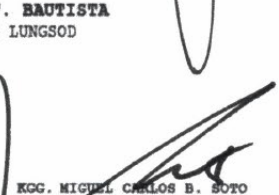
  
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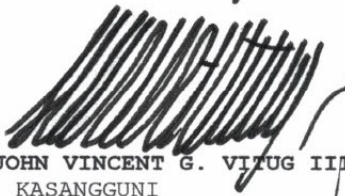
  
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KGG. MICHAEL M. AQUINO  
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KGG. MIGUEL CARLOS B. SOTO  
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KGG. FRANCISCO J. CASTRO  
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\*KGG. DIONISIO C. MENDOZA  
KASANGGUNI - ABC President

  
KGG. PATRICK S. DELA CRUZ  
KASANGGUNI - SK President

PINATUTUNAYAN ko, na ang nasabing Kautusang Panlungsod ay pinagtibay ng Sanggunian.

MA. ROSALIE SP. CRUZ  
Local Legislative Staff Officer V  
Pansamantalang Kalihim ng Sangguniang Panlungsod

PINATUTUNAYAN:

  
KGG. MIGUEL ALBERTO T. BAUTISTA  
PANG. PUNONG LUNGSOD - Tagapangulo ng Hapag

PINAGTITIBAY/DI-PINAGTITIBAY:  
Setyembre 29, 2022  
Petsa ng Pagtitibay:

  
ABGDO. CHRISTIAN D. NATIVIDAD  
Punong Lungsod

\*hindi nakadalo

DhorieTrago(SDC2)\*09272022