



Republic of the Philippines
Province of Bulacan
City of Malolos

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF SPECIAL SESSION OF THE SANGGUNIANG PANLUNGSOD OF MALOLOS HELD AT BULWAGANG DON RAMON G. DE LEON OF THE CITY OF MALOLOS ON MAY 18, 2020.

MEMBERS PRESENT:

HON. NOEL G. PINEDA	City Vice Mayor
	Presiding Officer
HON. FRANCISCO J. CASTRO	City Councilor
HON. NIÑO CARLO C. BAUTISTA	"
HON. KIRK LOUIS NICOLAS	"
HON. MICHAEL M. AQUINO	"
HON. ENRICO C. CAPULE	"
HON. DENNIS D. SAN DIEGO	"
HON. EMMANUEL R. SACAY	"
HON. EDGARDO F. DOMINGO	"
HON. LUIS ALFONSO M. ARCEGA	"
HON. MIGUEL CARLOS B. SOTO	"
HON. PATRICK S. DELA CRUZ	SK President
HON. DIONISIO C. MENDOZA	ABC President

ALL MEMBERS PRESENT:

CITY ORDINANCE NO. 26-2020

A CITY ORDINANCE APPROVING AND AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 OF THE CITY OF MALOLOS IN THE AMOUNT OF FOURTY ONE MILLION TWO HUNDRED FIFTY FOUR THOUSAND SIX HUNDRED FOUR PESOS AND TWENTY-ONE CENTAVOS (PHP41,254,604.21) TO BE USED AS AUGMENTATION IN ITS EFFORT IN COMBATING, CONTAINING AND FIGHTING COVID-19 PANDEMIC.

Authored by: HON. NOEL G. PINEDA,
HON. FRANCISCO J. CASTRO, HON. NIÑO CARLO C. BAUTISTA, HON. KIRK LOUIS NICOLAS,
HON. MICHAEL M. AQUINO, HON. ENRICO C. CAPULE, HON. DENNIS D. SAN DIEGO,
HON. EMMANUEL R. SACAY, HON. EDGARDO F. DOMINGO, HON. LUIS ALFONSO M. ARCEGA,
HON. MIGUEL CARLOS B. SOTO, HON. DIONISIO C. MENDOZA & HON. PATRICK S. DELA CRUZ

WHEREAS, Section 16 of R.A. 7160 mandates the implementation of projects and programs by the Local Government Units (LGUs) that will redound to the general welfare of its constituents;

WHEREAS, the City Mayor thru the Office of the City Planning and Development Office, respectfully requested the City Council to adopt, authorize and approve the City of Malolos Development Council Resolution No. 07-2020, which was approved on May 13, 2020 by the Local Development Council during its general meeting;

WHEREAS, the law provides that any amendments to the Comprehensive Development Plan (CDP), Local Development Investment Program (LDIP) and Annual Investment Program (AIP), the Local Development Council shall approve thru a Board Resolution any changes or updates to the aforementioned;

WHEREAS, Art. 182 of Rule XXIII mandates every Local Government Units (LGUs) to have a comprehensive multi-sectoral development plan to be initiated by the Local Development Council (LDC) and approved by the concerned Sanggunian;

WHEREAS, the City of Malolos Development Council (CMDC) approved the Annual Investment Program (AIP) and the allocation of the 20% development fund for the year 2017, 2018 and 2019 thru the CMDC Resolution Nos. 05-2016, 01-2017 and 03-2018 respectively;

WHEREAS, Department of Interior and Local Government (DILG) - Department of Budget and Management (DBM) Joint Memorandum Circular No. 01 dated 27 March, 2020 provides additional guidelines on the utilization of the twenty percent (20%) of the annual internal revenue allotment for development projects in view of the Corona Virus Disease 2019 (COVID-19) situation;

HON. FRANCISCO J. CASTRO
CITY COUNCILOR

HON. NIÑO CARLO C. BAUTISTA
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HON. MICHAEL M. AQUINO
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HON. ENRICO C. CAPULE
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HON. NOEL G. PINEDA
CITY VICE MAYOR

HON. PATRICK S. DELA CRUZ
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 HON. PATRICK S. DELA CRUZ
 CITY COUNCILOR

WHEREAS, there is a need for the passage of a Supplemental Budget for the efficient implementation of COVID-19 related response;

WHEREAS, there is a need to realign the PPAs funded under the 20% development fund for fiscal year 2017, 2018 and 2019 to be used as additional fund for COVID-19 related PPAs to address this Pandemic.

WHEREAS, the Local Finance Committee certifies the existence of saving and the availability of funds to realize the Programs, Projects and Activities (PPAs) as mentioned in CMDC Resolution No. 07-2020;

WHEREFORE, be it ordained by the Sangguniang Panlungsod in session assembled that:

SECTION 1. - This city Ordinance shall be known and cited as the 'COVID-19 Pandemic Response Fund'.

SECTION 2. - The amount of FOURTY ONE MILLION TWO HUNDRED FIFTY FOUR THOUSAND SIX HUNDRED FOUR PESOS AND TWENTY-ONE CENTAVOS (PHP41,254,604.21) is hereby appropriated from the unappropriated funds of the City to meet the programmed expenses in the Supplemental Budget No. 2 as follows:


 HON. DIONISIO C. MEDUZA
 CITY COUNCILOR



 HON. MACIEL CARLOS B. SOTO
 CITY COUNCILOR

**STATEMENT OF FUNDING SOURCES
 SUPPLEMENTAL BUDGET NO. 1
 Fiscal Year 2020
 City of Malolos, Bulacan
 DRRMF
 Fund / Special Account**

Particulars	Account Classification	Amount
REVERSION CY-2018		
Construction or rehabilitation of local government-owned potable water supply system		767,167.17
Construction of Multi-Purpose Halls		1,834.24
Construction or rehabilitation of local (city barangay) roads and pathways		157,434.56
Asphalt overlaying/patching of roads and pathways		10,731.50
Construction or rehabilitation of local (city/barangay) bridges		
1,000,000.00		
Rehabilitation of San Agustin Memorial Bridge		2,111.42
Concreting of NIA Road with Slope Protection (Purok 2, NIA Road, Lugam)		2,017.67
Upgrading of Pathways (Purok Salapungan, Mambog)		2,043.49
Upgrading of Drainage and Pathways (Purok Wakas, Mambog)		2,038.05
Upgrading of Pathways (Sitio Ibayo, Mambog)		2,282.61
Upgrading of Road (Sitio MRF, Mambog)		1,936.15
Concreting of NIA Road (Purok 1, NIA Road, Dakila)		1,870.93
Upgrading of Road (Purok 6, Dakila)		1,815.90
Upgrading of Road (Purok 5 Tuklas, Mabolo)		1,733.36
Upgrading of Pathway (Ilang-Ilang St., Panasahan)		1,891.31
Upgrading of Pathway (Beauty Village, Panasahan)		1,864.79
Asphalt overlaying/patching of road (Caingin)		2,000.00
Asphalt overlaying/patching of road (Umboy, San Agustin)		2,160.00
Asphalt overlaying/patching of road (Tawiran Panasahan)		2,160.00
Asphalt overlaying/patching of road leading to Mambog Cemetery		540.00
Asphalt overlaying/patching of road (Caniogan Cemetery)		2,160.00
Asphalt overlaying/patching of road (Balayong)		2,160.00
Purchase of 1 mini-dump truck and 1 man-lift truck		1,740,000.00
Rehabilitation of Material Recovery and Composting Facility (MRCF)		2,201,500.00
Construction/Rehabilitation of drainage system		5,478.88
Erosion Control/Slope Protection Projects		1,930.71
Construction of Drainage (Purok 6, Main Road, Lugam)		1,991.99
Construction of Drainage (Dama de Noche, Panasahan)		2,282.61


 HON. LUIS ALFONSO M. ARCEGA
 CITY COUNCILOR


 HON. EDGARDO F. DOMINGO
 CITY COUNCILOR


 HON. EMANUEL R. SACAY
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 HON. DENNIS D. SAN DIEGO
 CITY COUNCILOR



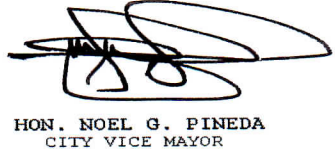
HON. FRANCISCO J. CASTRO
 CITY COUNCILOR

HON. NINO CARLO C. BAUTISTA
 CITY COUNCILOR

HON. KIRK LOUIS NICOLAS
 CITY COUNCILOR

HON. MICHAEL M. AQUINO
 CITY COUNCILOR

HON. ERIC C. CAPULE
 CITY COUNCILOR


 HON. NOEL G. PINEDA
 CITY VICE MAYOR

Construction of Slope Protection (Dakila)	1,978.00
Construction of Slope Protection (NIA Road, Balante, Lugam)	1,797.55
Construction of Slope Protection (Purok 5, NIA Road, Lugam)	2,109.38
Purchase of New Engineering Equipment - 1 barge for crane, 1 unit 4x4 backhoe loader with breaker line	2,100,004.05
Sub-Total	8,029,026.32
CY-2019	
Construction or rehabilitation of health center	1,868.79
Construction or rehabilitation of local government-owned \ potable water supply system	238,138.63
Construction of Multi-Purpose Halls (including purchase of lot for the purpose	2,202,058.30
Construction or rehabilitation of communal irrigation or water impounding system	1,000,000.00
Construction or rehabilitation of roads and pathways	9,655,024.89
Asphalt overlaying/patching of roads and pathways	2,156,456.00
Construction or rehabilitation of bridges	3,644,590.36
Purchase of appropriate engineering equipment	10,650,000.00
Purchase of garbage trucks and other equipment for environmental management and protection purposes (e.g. mini-dump truck compactor)	1,510,000.00
Construction or rehabilitation of drainage system	82,168.69
Erosion control/slope protection projects	2,085,272.23
Sub-Total	33,225,577.89
Total Estimated Income	41,254,604.21

**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020
 City of Malolos, Bulacan**

Implementing Office	Particular/ Purpose	AIP Code	Object of Expenditures	Account Code	Amount
CITY MAYOR'S OFFICE	MOOE				
	Food assistance and other relief goods for affected households	1000-02-01-001 -06-05-02-05	Welfare Goods Expenses	5-02-03-060	20,000,000.00
	Expenses for the implementation of COVID-19 mass testing	1000-02-01-001 -06-05-02-13	Other maintenance and Operating Expenses	5-02-99-990	5,000,000.00
	Other necessary COVID-19-related PPAs and expenses	1000-02-01-001 -06-05-02-10-02	Other maintenance and other Operating	5-02-99-990	14,104,604.21
CITY HEALTH OFFICE	CAPITAL OUTLAY				
	Purchase of 1 ambulance with complete accessories	1000-02-01-001 -06-05-02-11	Other Transportation Equipment		2,150,000.00
TOTAL APPROPRIATION					41,254,604.21
Un-appropriated Balance					-

SECTION 3. - The provision of this City Ordinance shall be used solely on the stated purpose in addressing the COVID-19 pandemic. Any savings or unutilized funds under this Ordinance shall be automatically reverted to the general fund and or 20% Development Fund subject to the general guidelines under DBM, DILG, COA regulation and Circular.

SECTION 4. - REPORTORIAL DUTY - It is hereby mandated that the Local Finance Committee shall report to the Sangguniang Panlungsod.

SECTION 6. - This ordinance shall take effect upon approval.

APPROVED.



HON. FRANCISCO J. CASTRO
CITY COUNCILOR

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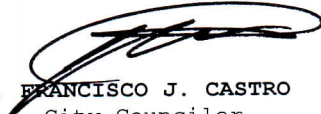
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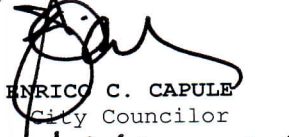
HON. DENNIS R. SAN DIEGO
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City Councilor

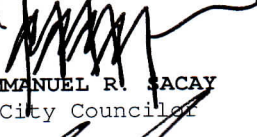

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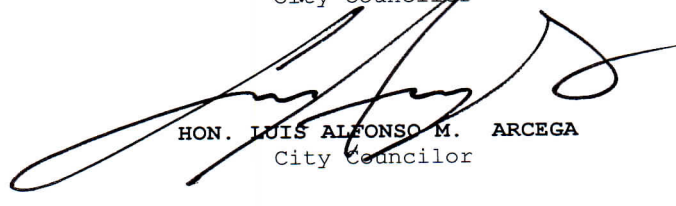

HON. MICHAEL M. AQUINO
City Councilor

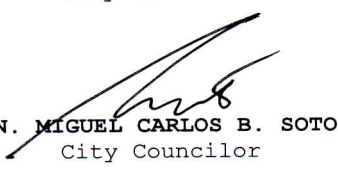

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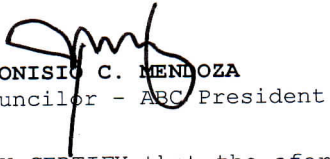

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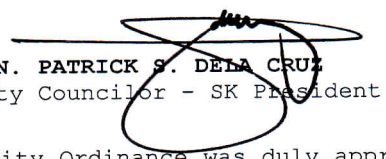

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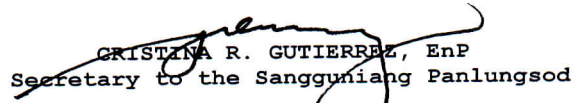

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City Councilor



HON. DIONISIO C. MENLOZA
City Councilor - ABC President


HON. PATRICK S. DELA CRUZ
City Councilor - SK President

I HEREBY CERTIFY that the aforementioned City Ordinance was duly approved by the Sangguniang Panlungsod of Malolos.

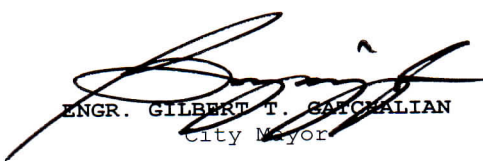

CRISTINA R. GUTIERREZ, EnP
Secretary to the Sangguniang Panlungsod

ATTESTED BY:


HON. NOEL G. PINEDA
City Vice Mayor - Presiding Officer

APPROVED/DISAPPROVED:

Date of Approval:


ENGR. GILBERT T. GATCHALIAN
City Mayor

*absent

*Dhorie Trogo*05182020