



Republika ng Pilipinas
Lalawigan ng Bulacan
Lungsod ng Malolos

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

HANGO SA KATITIKAN NG IKA-44 KARANIWANG PULONG NG SANGGUNIANG PANLUNGSOD NG MALOLOS NA GINANAP SA BULWAGANG PULUNGAN NG SANGGUNIANG (ANNEX), IKA-LIMANG PALAPAG NG BAGONG GUSALI NG PAMAHALAANG LUNGSOD NG MALOLOS NOONG IKA-15 NG MAYO, 2023.

MGA DUMALO:

KGG. FRANCISCO J. CASTRO	Nanunuparang Pang. Punong Lungsod
KGG. JOHN VINCENT G. VITUG III	Tagapangulo ng Hapag
KGG. NINO CARLO C. BAUTISTA	Kasangguni
KGG. MICHAEL M. AQUINO	"
KGG. MIGUEL CARLOS B. SOTO	"
KGG. EDGARDO F. DOMINGO	"
KGG. THERESE CHERYLL B. OPLE	"
KGG. VICTORINO M. ALDABA III	"
KGG. EMMANUEL R. SACAY	"
KGG. DENNIS D. SAN DIEGO	"
KGG. DIONISIO C. MENDOZA	ABC President
KGG. PATRICK S. DELA CRUZ	SK President

ANG LAHAT AY NAKADALO:

KAUTUSANG PAGLALAN BLG. A-01-2023

ISANG KAUTUSANG PANLUNGSOD NA PINAGTITIBAY ANG SUPPLEMENTAL BUDGET NO. 1-2023, NA MAY KABUUANG HALAGA NA ISANDAAN LABING-APAT NA MILYON, TATLONG DAANG LIBO PISO (PHP114,300,000.00).

ITINAGUYOD NI: KGG. DENNIS D. SAN DIEGO
KAMAY-AKDA: KGG. MIGUEL ALBERTO T. BAUTISTA, KGG. FRANCISCO J. CASTRO,
KGG. JOHN VINCENT G. VITUG III, KGG. NINO CARLO C. BAUTISTA, KGG. MICHAEL M. AQUINO,
KGG. MIGUEL CARLOS B. SOTO, KGG. EDGARDO F. DOMINGO, KGG. THERESE CHERYLL B. OPLE,
KGG. VICTORINO M. ALDABA III, KGG. EMMANUEL R. SACAY, KGG. DENNIS D. SAN DIEGO,
KGG. DIONISIO C. MENDOZA AT KGG. PATRICK S. DELA CRUZ

SAPAGKAT, ang Supplemental Budget ay tinatadhana ng Seksyon 321 at Seksyon 458 (2)(i) ng Republic Act No. 7160, kilala sa taguring Local Government Code of 1991;

SAPAKAT, ang Supplemental Budget ay pinapayagan ng Department of Budget and Management (DBM) batay na rin sa Article 417 ng Implementing Rules and Regulation (IRR) ng Republic Act No. 7160 na na-amyendahan ng Administrative Order No. 47, Series of 1993;

SAPAGKAT, ang Supplemental Budget No. 1 para sa taong 2023 na may kaukulang pondo sa ilalim ng General Fund, ay dumaan sa masusing pag-aaral ng Lupon sa Pagalalaan at Paggugol;

SAPAGKAT, isang Statement of Funding Sources ang nilagdaan ng Panlungsod na Ingat-yaman at Panlungsod na Taga-tuos, mga miyembro ng Local Finance Committee, ang nagsasaad ng kung saan nagmula ang pondo para sa *Supplemental Appropriation*;

SAPAGKAT, isang *Statement of Supplemental Appropriation for CY 2023* na inihanda ng Panlungsod na Badyet, ang pinagtibay ng Punong Lungsod - Abogado Christian D. Natividad para sa kaukulang paglalaan nito, gaya ng sumusunod:

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
Fiscal Year 2023
City of Malolos, Bulacan
GENERAL FUND
Fund / Special Account**

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Surplus		100,000,000.00

KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD

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KGG. VICTORINO M. ALDABA III
KASANGGUNI

4.0 Realignment
5.0 Reversion

Office of the Sangguniang Panlungsod Members (OSPM) <i>Office Renovation (New/Old City Hall)</i>	3,800,000.00
Office of the Secretary to the Sangguniang Panlungsod (OSSP) <i>Computer Software (Licensed OS, Website, legislative computerized system and others)</i>	500,000.00
Office of the City Health Officer (OCHO) - 20% DEVELOPMENT FUND <i>Construction of Rural Health Unit (Tikay)</i>	10,000,000.00
TOTAL ESTIMATED INCOME	114,300,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY-2023
City of Malolos, Bulacan

Implementing Office	Particular / Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Office of the City Mayor (OCM) Maintenance and Other Operating Expenses-MOOE	Aid to Relative of Indigent Deceased	1000-02-01-001-01-02-11-15	Donations	5-02-99-080	5,000,000.00
	Public Welfare, Amelioration and General Public Interest	1000-02-01-001-01-02-14	Other Maintenance and Operating Expenses	5-02-99-990	35,000,000.00
	Other Sports and Community Development Activities	1000-02-01-001-04-08-09	Other Maintenance and Operating Expenses	5-02-99-990	40,000,000.00
Office of the Sangguniang Panlungsod Members (OSPM) MOOE	Traveling Expense	1000-02-01-003-01-02-01	Traveling Expense	5-02-01-010	2,000,000.00
	Philippine Councilor's League (PCL) Expenses	1000-02-01-003-01-02-07-01	Membership Dues and Contributions to Organization	5-02-99-060	1,800,000.00
Office of the Secretary to the Sangguniang Panlungsod (OSSP) MOOE	Training Expenses	1000-02-01-004-01-02-01	Training Expenses	5-02-02-010	200,000.00
	Traveling Expenses	1000-02-01-004-01-02-02	Traveling Expenses	5-02-01-010	300,000.00
Office of the City Administrator (OCAd) MOOE	Continuous monitoring, coordination, consultation and provision of needed assistance for the conduct of Training/Refresher Course /Orientation/Seminar on Barangay Governance, organizational management to all barangays and Stake Holders	1000-02-01-013-05-01-01-01	Training Expenses	5-02-02-010	1,700,000.00
		1000-02-01-013-05-01-01-02	Other Supplies and Materials Expenses	5-02-03-990	300,000.00
		1000-02-01-013-05-01-01-03	Rent Expenses	5-02-99-050	500,000.00
		1000-02-01-013-05-01-01-04	Other Maintenance and Operating Expenses	5-02-99-990	500,000.00
	Provision of assistance and technical support, monitoring, conduct of continuous coordination, and provision of all the needs and assistance to all non-government partner stakeholders, created councils, boards, committees, task forces and TWGs in the performance of their duties and functions	1000-02-01-013-06-01-02-01	Other Maintenance and Operating Expenses	5-02-99-990	400,000.00
		1000-02-01-013-06-01-02-02	Rent Expenses	5-02-99-050	500,000.00
		1000-02-01-013-06-01-02-03	Other Supplies and Materials Expenses	5-02-03-990	400,000.00
1000-02-01-013-06-01-02-04	Training Expenses	5-02-02-010	1,700,000.00		
Office of the City General Services Officer (OCGSO) MOOE	Repairs and Maintenance - Transportation Equipment (Motor Vehicles and Motorcycles)	1000-02-01-017-03-02	Repairs and Maintenance -Transportation Equipment	5-02-13-060	4,000,000.00
		1000-02-01-017-03-15	Repairs and Maintenance -Buildings and Other Structures	5-02-13-040	4,000,000.00
	New City Hall Building Facility				
Office of the City Social Welfare and Development Officer (OCSWDO) MOOE	Aid to Indigent (Provision of medicines.medical assistance to indigent patients)	3000-02-01-016-02-01-05	Donations	5-02-99-080	6,000,000.00

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Office of the
City Engineer
(OCE)

20% DF (CAPITAL OUTLAY)	Upgrading of Road and Drainage Canal (Domsal Subd., Bulihan)	8000-02-01-010-01-04-103	Infrastructure Assets - Road Networks	1-07-03-01010,000,000.00
TOTAL APPROPRIATION				114,300,000.00

DAHIL DITO, ang Bumubuo ng Sangguniang Panlungsod ay itinatadhana na may bisa ng batas, ang sumusunod, na:

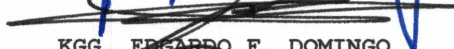
ALITUNTUNIN 1. - PINAGTITIBAY - Pinagtittibay ang Supplemental Budget No. 1-2022 at ang kaukulang Supplemental Appropriation nito.

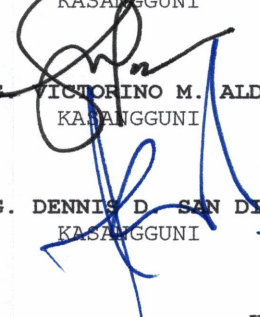
ALITUNTUNIN 2. - KABISAAN - Ang kautusang ito ay magkakabisa matapos pagtibayin.

PINAGTIBAY.


KGG. JOHN VINCENT G. VILUG III
KASANGGUNI

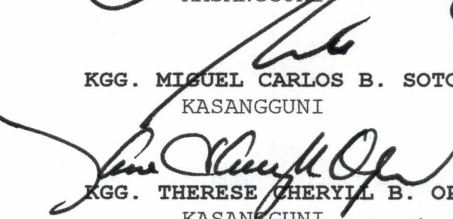

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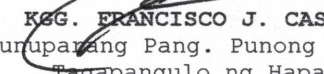

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KASANGGUNI - ABC President


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KASANGGUNI - SK President

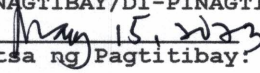
PINATUTUNAYAN ko, na ang nasabing Kautusang Panlungsod ay pinagtibay ng Sanggunian.


MA. ROSALIE SP. CRUZ
Local Legislative Staff Officer V
Pansamantalang Kalihim ng Sangguniang Panlungsod

PINATUTUNAYAN:


KGG. FRANCISCO J. CASTRO
Nanunuparang Pang. Punong Lungsod
Tagapangulo ng Hapag

PINAGTIBAY/DI-PINAGTITIBAY:


Petsa ng Pagtittibay:


KGG. MIGUEL ALBERTO T. BAUTISTA
Nanunuparang Punong Lungsod

*hindi nakadalo

DhorieTrogo(SDC2)*05152023