



Particulars	LDRRMF				TRUST FUND DRRMF	From Other LGUs	From Other Sources	Total
	30% Quick Response Fund (GRF)	MOOE	Capital Outlay	70% COVID-19 Expenses				
Information, Education and Communication Campaign on DRRM-CCA Purchase/Printing and Distribution of Information materials, safety signages, warning signs, etc.								-
Procurement of rescue tools, equipment and vehicles for CDRRM, barangays, schools, non-government organizations, volunteer groups and other partners								-
Purchase of life saving equipment, supplies and medicines for emergency response operations and disaster risk management programs								-
Procurement of various rescue equipment, vehicles and supplies for emergency/disaster response (Water/Basic Aquatic Search and Rescue, Fire suppression, Crashed Vehicle Extrication Response Team, Collapsed Structure Search and Rescue, heavy equipment, communication system, etc.)								-
Disaster Response and Rescue Equipment								-
Construction/Establishment/Equipping of CDRRM Operation/Command Center and Regional Evacuation Center								-
<b>Prevention and Mitigation</b>								-
<b>Structural</b>								-
Installation/Upgrade/ Maintenance of Early warning Systems/Devices (rain gauges, automated weather station, storm gauges, flood markers, etc.)								-
<b>Non Structural</b>								-
Conduct/Attend Risk Assessment, Vulnerability Analysis and other related DRRM-CCA planning training		17,230.00						17,230.00
<b>Response</b>								-
Equipping of personnel and response teams for disaster/emergency operations								-

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18 First Aid and Emergency response in observance of special events (city, school/school/university gatherings, SUMVAC, Oplan Kalikasan, Oplan Mas Palayok, etc.)								-
19 Quick Response Fund								-
20 Rehabilitation and Recovery								-
21 Overall guidance on the rapid time element in providing humanitarian activities and recovering from disaster		36,200.00						36,200.00
22 Assistance for disaster/victimarily affected families/persons/sectors								-
23 COVID-19 Related Programs, Projects and Activities								-
COVID-19 Vaccination Program								-
Other necessary COVID-19 related expenses (from other sources)								-
Other necessary COVID-19 related expenses for TRUST FUND (DRRMF)								-
Total Utilizations	-	310,110.00						310,110.00
Un-utilized Balances	27,870,000.00	16,364,890.00	28,355,000.00	20,000,000.00	28,448,764.23	-	-	121,038,654.23
	0%	2%	0%	0%	0%			0.26%

Prepared by:  
  
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 March 24, 2023

Certified by:  
  
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