CITY OF MALOLOS Report on Utilization of Disaster Risk Reduction Management Fund as of January 31, 2023

		LDRRMF	RMF					
Particulars	30% Quick Response Fund (QRF)	7	70% Mitigation Fund		TRUST FUND DRRMF	From Other LGUs	From Other Sources	Total
		MOOE	Capital Outlay	70% COVID-19				
A. Sources of Funds				No.				
Current Appropriations	27,870,000.00	16,675,000.00	28,355,000.00	20,000,000.00	28,448,764.23			121,348,764,23
20% Development Fund								and the same
Total Funds Available	27,870,000.00	16,675,000.00	28,355,000.00	20,000,000.00	28,448,764.23		1	121,348,764,23
B. Uses of Funds								American districts and
Disaster Risk Reduction, Emergency & Climate Change Adaptation & Mitigation Program								
Preparedness								
Capability Building Trainings/Seminars, Information, Education and Communication								
Campaign for different sectors (barangay, schools, volunteer groups, non-government organizations, organized rescue and								
Tesponse teams and other partners)								
Orientation/Training/Trainor's Training (First Aid- BLS, ACLS, Ambulance Management, Mental		185 880 00						100 00
Diseases Response, Infection Prevention and								100,000.00
Condit of Search and Rescue Trainings								
(WatevBasic Aquatic Search and Rescue, Surface Water Rescue, Collepsed Structure								
Search and Rescue, Fire Suppression and Hiszardous Materials Management etc.)								
Conduct of Trainings/Orientation on Evacuation Camp Management and Quarantine Facility								er i
Conduct/Affend Trainings/Orientations on								
Conduct/Milland Trainings/Millingform for the								
Conduct/Atland Trainings/Writeshops for the Preparation/Review/Amendment and Finalization of Contingency Plan, DRRM Plan, LCCAP and others plans								e i
Attend and conduct various DRRM and CCA orientations/trainings and surrants (CBDRM, PDNA, RDANA, Management, etc.)								
Supervise/Conduct Otherdator/Lecture/Dnit/Straulation Exercises on Earthquake/Fres/Thypoon/Dam Break and other hazards		71,000.00						71,000.00
Facilitates Activities on observance of Five Prevention Month								
Conclust of DRR-CCA activities Resculympics, DRRM Contests, Kick-off parade, DRRM-CCA								,
Attend to National/Regional/Provincial Rescue								

		LD	LDRRMF					
Particulars	30% Quick Response Fund (QRF)		70% Mitigation Fund	d	TRUST FUND DRRMF	From Other LGUs	From Other Sources	Total
		MOOE	Capital Outlay	70% COVID-19				
Information, Education and Communication Comparer on DRRM-CCA				100000				
Purchase/Printing and Distribution of Information materials, safety signages, warning signs, etc.								
Procurement of rescue tools, equipment and vehicles for CDRRMC, brangays, schools, non-government organizations, volunteer groups and other partners								
Purchase of life saving equipment, supplies and medecines for emergency response operations and disaster risk management programs								
Procurement of various rescue equipment, vehicles and supplies for emergency/disaster response (Water/Basic Aquatic Serach and Rescue, Fire suppression, Crashed Vihicle Extrication Response Team, Collapsed Structure Search and Rescue, heavy equipment,								
Disaster Response and Rescue Equipment								
Construction/Establishment/ Equipping of CDRRMC Operation/Command Center and Regional Evacuation Center				1				y.
Prevention and Mitigation Structural								
Installation/Upgrade/ Maintenance of Early Installation/Upgrade/ Maintenance of Early warning Sysylenri/Devices (rain gauges, automated weather station, staff gauges, food markers, etc.)								
Non Structural Conduct/Atlant Risk Assessment, Vulnerability Analysis and other related DRRM-CCA planning training		17,230.00						17,230.00
Response Equiping of personnel and response teams for disastoriemence operations								

75 74

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17

disaster/entergency operations

(from other sources)
Other necessary COVID-19 related expenses for TRUST FUND (DRIGNE) Un-utilized Balance Total Utilizations Other necessary COVID-19 related expenses Rehabilitation and Recovery

Overall guidance on the rapid time element in providing humanitarian activities and recovering First Adder and Emargency response in observance of special events (city civic/historical/religious gatherings, SUMVAC, Optian Kalufirwa, Optian Avas Papulois, etc.) CoVID-19 Vaccination Program CoVID-19 Related Programs, Projects Assistance for disastericalarnity affected and Activities
COVID-19 Related Programs, Projects and Quick Response Fund 27,870,000.00 16,364,890.00 310,110.00 36,200.00 Capital Outlay 28,355,000.00 70% COVID-19 Expenses 20,000,000.00 28,448,764.23 121,038,654.23 310,110.00 36,200.00

2 23

12 20 79 100

Particulars

30% Quick Response Fund

LDRRMF

70% Mitigation Fund

TRUST FUND

From Other LGUs

From Other Sources

Total

DRRMF

(QRF)

MOOE

Prepared by:

8

8

9%

0%

0.26%

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March 24, 2023

NOEME MIRANDA

MA. FUBENE T. DINYAGIBA