



Republic of the Philippines
Province of Bulacan
City of Malolos

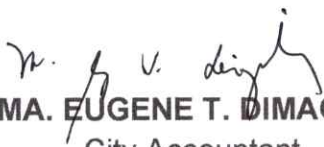
OFFICE OF THE CITY ACCOUNTANT

To: The Auditor's Office
City Administrator's Office
City Planning and Development Office
City Disaster Risk Reduction Management Office
City of Malolos, Bulacan

Subject: Submission of Report on Utilization of Disaster Risk
Reduction Management Fund for the month of November,
2023

Date: November 22, 2023

Please acknowledge Report on Utilization of Disaster Risk Reduction
Management Fund for the month of November, 2023.


MA. EUGENE T. DIMAGIBA
City Accountant

CITY OF MALOLOS
 Report on Utilization of Disaster Risk Reduction Management Fund
 as of October 30, 2023

	Particulars	LDRRMF					From Other LGUs	From Other Sources	Total
		30% Quick Response Fund (QRF)	MOOE	Capital Outlay	70% COVID-19 Expenses	TRUST FUND DRRMF			
	A. Sources of Funds								
	Current Appropriations	27,870,000.00	17,975,000.00	28,355,000.00	20,000,000.00	28,448,764.23	-	122,433,764.23	
	20% Development Fund							-	
	Total Funds Available	27,870,000.00	17,975,000.00	28,355,000.00	20,000,000.00	28,448,764.23	-	122,648,764.23	
	B. Uses of Funds								
	Preparedness								
1	Conduct of Medical Services Orientation/Training/Trainer's Training (First Aid-BLS, ACLS, Ambulance Management, Mental Health and Psychosocial Support, Emerging Diseases Response, Infection Prevention and Control, etc.)		404,500.00					404,500.00	
2	Conduct of Search and Rescue Trainings (Water/Basic Aquatic Search and Rescue, Surface Water Rescue, Collapsed Structure Search and Rescue, Fire Suppression and Hazardous Materials Management etc.)		297,550.00					297,550.00	
3	Conduct of Trainings/Orientation on Evacuation Camp Management and Quarantine Facility Management		100,000.00					100,000.00	
4	Conduct/Attend Trainings/Orientations on Incident Management System Course		202,250.00					202,250.00	
5	Conduct/Attend Trainings/Writesops for the Preparation/Review/Amendment and Finalization of Contingency Plan, DRRM Plan, LCCAP and others plans		46,500.00					46,500.00	
6	Attend and conduct various DRRM and CCA orientations/trainings and summits (CBDRM, PDNA, RDANA, Management, etc.)		80,880.00					80,880.00	
7	Supervise/Conduct Orientation/Lecture/Drill/Simulation Exercises on Earthquake/Fire/Thyphoon/Dam Break and other hazards		99,469.96					99,469.96	
8	Facilitates Activities on observance of Fire Prevention Month		300,000.00					300,000.00	
9	Conduct of DRR-CCA activities Resculympics, DRRM Contests, Kick-off parade, DRRM-CCA Orientations/Summits, etc.)		618,960.00					618,960.00	

10	Attend to National/Regional/Provincial Rescue competitions and other competitions		89,980.00								89,980.00
11	Purchase/Printing and Distribution of information materials, safety signages, warning signs, etc.		53,391.25								53,391.25
12	Purchase of life saving equipment, supplies and medicines for emergency response operations and disaster risk management programs		1,089,330.00								1,089,330.00
	Disaster Response and Rescue Equipment			336,500.00							336,500.00
14	Construction/Establishment/ Equipping of CDRRMC Operation/Command Center and Regional Evacuation Center		869,270.00								869,270.00
	Other machinery and Equipment			353,600.00							353,600.00
	Prevention and Mitigation										-
	Structural										-
16	Installation/ Upgrade/Maintenance of early warning System/ Device (rain gauges, flood markers, etc.)		17,230.00								17,230.00
	Technical and Scientific Equipment			26,830.00							26,830.00
	RESPONSE										-
19	Purchase of supplies , equipment, medicines and kits for disasters/ emergency and COVID-19 response		500,000.00								500,000.00
20	First aider and emergency response in observance of special events (City civic/historical/ religious gatherings, SUMVACoplant kaluluwa, Iwas paputak, etc.)		163,440.00								163,440.00
21	Quick Response Fund										-
	Rehabilitation and Recovery/ Various Expenses			24,021,161.94							24,021,161.94
22	Overall guidance on the rapid time element in providing humanitarian activities and recovering from disaster		2,361,840.00								2,361,840.00
24	COVID-19 Related Programs, Projects and Activities										-
	COVID-19 Related Programs, Projects and Activities								2,394,777.82		2,394,777.82

