CITY OF MALOLOS Report on Utilization of Disaster Risk Reduction Management Fund as of February 28, 2023

| | | LDRRMF | RMF | | | | | |
|--|----------------------------|--|--|----------------|---------------------|--------------------|-----------------------|----------------|
| Particulars | 30% Quick Response Fund | 7 | 70% Mitigation Fund | | TRUST FUND DRRMF | From Other LGUs | From Other Sources | Total |
| | (only) and (| MOOE | Capital Outlay | 70% COVID-19 | | | | |
| A. Sources of Funds | | | | | | | | |
| Current Appropriations | 27,870,000.00 | 16,675,000.00 | 28,355,000.00 | 20,000,000.00 | 28,448,764.23 | | | 121,348,764.23 |
| 20% Development Fund | | | | | | | | 9 |
| Total Funds Available | 27,870,000.00 | 16,675,000.00 | 28,355,000.00 | 20,000,000.00 | 28,448,764.23 | ı | 1 | 121,348,764.23 |
| B. Uses of Funds | | | | | | | | |
| Disaster Risk Reduction, Emergency & | | | | | | | | |
| Program Program | | | | | | | | |
| Preparedness | | | | | | | | |
| Capability Building Trainings/Seminars, Information, Education and Communication | | | | | | | | |
| Campaign for different sectors (barangay, | | in and a second | | | | | | 1 |
| organizations, organized rescue and | | - STORY OF CHICAGO | | | | | | |
| Conduct of Medical Services | | | | | | | | |
| Orientation/Training/Trainor's Training (First Aid- | | | | | | | | |
| Health and Psychosocial Support, Emerging Diseases Response Infection Prevention and | | 185,680.00 | | and the second | | | | 185,680.00 |
| Control, etc.) Condct of Search and Rescue Trainings | | | | | | | | |
| (Water/Basic Aquatic Search and Rescue, | | | | | | | | |
| Search and Rescue, Fire Suppression and | | nationari video | | | | | | |
| Conduct of Trainings/Orientation on Evacuation | | | | | | | | |
| Camp Management and Quarantine Facility Management | | | | | | | | , |
| Conduct/Attend Trainings/Orientations on Incident Management System Course | | | | | | | | - |
| Conduct/Attend Trainings/Writeshops for the | | | | | | | | |
| Finalization of Contingency Plan, DRRM Plan, | | | | | | | | , |
| Attend and conduct various DRRM and CCA | | | | | | | | |
| PDNA, RDANA, Management, etc.) | | | | | | | | |
| Supervise/Conduct Orientation/Lecture/Drill/Simulation Exercises on | | 71.000.00 | | | | | | 71,000.00 |
| hazards | | | | | | | | |
| Facilitates Activities on observance of Fire Prevention Month | | 300,000.00 | | | | | | 300,000.00 |
| Conduct of DRR-CCA activities Resculympics, DRRM Contests, Kick-off parade, DRRM-CCA | | | | | | | | |
| Attend to National/Regional/Provincial Rescue competitions and other competitions | | | | | | | | 1 |
| | | The same of the sa | The state of the s | | | | | |

| | | | | | | | Response Equiping of personnel and response teams for disaster/emergency operations | 17 |
|-----------------------|--------------|---------------------|--------------|---------------------|-----------|-------------------------------------|--|----|
| | | | | | 17,230.00 | | Conduct/Attend Risk Assessment, Vulnerability Analysis and other related DRRM-CCA planning training | 16 |
| | | | | | | | warning Sysylen/Devices (rain gauges, automated weather station, staff gauges, flood markers, etc.) Non Structural | 75 |
| | | | | | | | Structural Installation/Librarde/ Maintenance of Early Installation/Librarde/ Maintenance of Early | |
| | | | | | | | Construction/Establishment/ Equipping of CDRRMC Operation/Command Center and Regional Evacuation Center | 14 |
| | | | | | | | kescue, neavy equipment, communication system, etc.) Disaster Response and Rescue Equipment | 13 |
| | | | | | | | emergency/disaster response (Water/Basic Aquatic Serach and Rescue, Fire suppression, Crashed Vihicle Extrication Response Team, Collapsed Structure Search and | |
| | | | | | | | Purchase of life saving equipment, supplies and medecines for emergency response operations and disaster risk management programs Procurement of various rescue equipment, whicles and supplies for | 12 |
| | | | | | | | Procurement of rescue tools, equipment and vehicles for CDRRMC, brangays, schools, non-government organizations, volunteer groups and other partners | |
| | | | Expenses | Capital Outlay | 30,490.00 | | Information, Education and Communication Campaign on DRRM-CCA Purchase/Printing and Distribution of Information materials, safety signages, warning signs, etc. | 7 |
| From Other Sources | From Other F | TRUST FUND DRRMF | 70% COVID-19 | 70% Mitigation Fund | | 30% Quick Response Fund (QRF) | Particulars | |
| | | | | RMF | LDRRMF | | | |

23 21 20 19 18 (from other sources)
Other necessary COVID-19 related expenses for TRUST FUND (DRRMF) Other necessary COVID-19 related expenses Quick Response Fund civic/historical/religious gatherings, SUMVAC, Oplan Kaluluwa, Oplan Iwas Paputok, etc.) First Aider and Emergency response in observance of special events (city CoVID-19 Vaccination Program and Activities
COVID-19 Related Programs, Projects and from disaster
Assistance for disaster/calamity affected providing humanitarian activities and recovering Rehabilitation and Recovery

Overall guidance on the rapid time element in CoVID-19 Related Programs, Projects MOOE 36,200.00 Capital Outlay 70% COVID-19 Expenses 5,040.00

36,200.00

Particulars

Response Fund

70% Mitigation Fund

TRUST FUND DRRMF

From Other LGUs

From Other Sources

Total

30% Quick

LDRRMF

Administrative Aide I NOENE MIRANDA Quel

March 24, 2023

MA/ENGENE T. DIMAGIBA

Prepared by:

Un-utilized Balance Total Utilizations

27,870,000.00

16,034,400.00

28,355,000.00

19,994,960.00 5,040.00

28,448,764.23

120,703,124.23 645,640.00

0.53%

5,040.00

0%

0%

%

640,600.00