

CITY OF MALOLOLOS
 Report on Utilization of Disaster Risk Reduction Management Fund
 as of March 31, 2023

| Particulars | LDRRMF | | | | TRUST FUND DRRMF | From Other LGUs | From Other Sources | Total |
|--|-------------------------------------|---------------|----------------|--------------------------|---------------------|--------------------|-----------------------|----------------|
| | 30% Quick Response Fund (GRF) | MOOE | Capital Outlay | 70% COVID-19 Expenses | | | | |
| A. Sources of Funds | | | | | | | | |
| Current Appropriations | 27,870,000.00 | 16,675,000.00 | 28,355,000.00 | 20,000,000.00 | 28,448,764.23 | | | 121,348,764.23 |
| 20% Development Fund | | | | | | | | |
| Total Funds Available | 27,870,000.00 | 16,675,000.00 | 28,355,000.00 | 20,000,000.00 | 28,448,764.23 | - | | 121,348,764.23 |
| B. Uses of Funds | | | | | | | | |
| Disaster Risk Reduction, Emergency & Climate Change Adaptation & Mitigation Program | | | | | | | | |
| Preparedness | | | | | | | | |
| Capability Building Trainings/Seminars, Information, Education and Communication Campaign for different sectors (barangay, schools, volunteer groups, non-government organizations, organized rescue and response teams, and other partners) | | | | | | | | |
| Conduct of Mental Services | | | | | | | | |
| Orientation/Training/Trainer's Training (First Aid-BLS, AEDs, Ambulance Management, Mental Health and Psychosocial Support, Emerging Diseases Response, Infection Prevention and Control, etc.) | | 185,680.00 | | | | | | 185,680.00 |
| Conduct of Search and Rescue Trainings (Water/Rescue Aquatic Search and Rescue, Surface Water Rescue, Collapsed Structure Search and Rescue, Fire Suppression and Hazardous Materials Management, etc.) | | | | | | | | |
| Conduct of Trainings/Orientation on Evacuation Camp Management and Quarantine Facility Management | | | | | | | | |
| Conduct/Attend Trainings/Orientations on Incident Management System Course | | | | | | | | |
| Conduct/Attend Trainings/Workshops for the Preparation Review/Amendment and Finalization of Contingency Plan, DRRM Plan, LCCAP and others plans | | 39,000.00 | | | | | | 39,000.00 |
| Attend and conduct various DRRM and CCA orientations/trainings and summits (CBO/DM, PDWA, RDAWA, Management, etc.) | | | | | | | | |
| Supervise/Conduct Orientation/Lecture/DHW/Simulation Exercises on Earthquake/Fluvial/Typhoon/Dam Break and other hazards | | 71,000.00 | | | | | | 71,000.00 |
| Facilities Activities on observance of Fire Prevention Month | | 300,000.00 | | | | | | 300,000.00 |
| Conduct of DRR-CGA activities Rescujympic, DRRM Contests, Kick-off parade, DRRM-CA Orientations/Summits, etc.) | | | | | | | | |
| Attend to National/Regional/Provincial Rescue competitions and other competitions | | | | | | | | |

| Particulars | LDRRMF | | | | TRUST FUND DRRMF | From Other LGUs | From Other Sources | Total |
|---|-------------------------------------|------------|----------------|--------------------------|---------------------|--------------------|-----------------------|------------|
| | 30% Quick Response Fund (QRF) | MOOE | Capital Outlay | 70% COVID-19 Expenses | | | | |
| Information, Education and Communication Campaign on DRRM-CCA Purchase/Printing and Distribution of information materials, safety signages, warning signs, etc. | | 30,490.00 | | | | | | 30,490.00 |
| Procurement of rescue tools, equipment and vehicles for CDRRM, brigangs, schools, non-government organizations, volunteer groups and other partners | | | | | | | | - |
| Purchase of life saving equipment, supplies and medicines for emergency response operations and disaster risk management programs | | | | | | | | - |
| Procurement of various rescue equipment, vehicles and supplies for emergency/disaster response (Water/Basic Aquatic Search and Rescue, Fire suppression, Crashed Vehicle Extrication Response Team, Collapsed Structure Search and Rescue, heavy equipment, communication system, etc.) | | 396,490.00 | | | | | | 396,490.00 |
| Disaster Response and Rescue Equipment | | | | | | | | - |
| Construction/Establishment/ Equipping of CDRRM Operation/Command Center and Regional Evacuation Center | | | | | | | | - |
| Prevention and Mitigation | | | | | | | | - |
| Structural | | | | | | | | - |
| Insulation/Upgrade/ Maintenance of Early warning Systems/Dikes (rain gauges, automated weather station, staff gauges, flood markers, etc.) | | | | | | | | - |
| Non Structural | | | | | | | | - |
| Conduct/Attend Risk Assessment, Vulnerability Analysis and other related DRRM-CCA planning training | | 17,230.00 | | | | | | 17,230.00 |
| Response | | | | | | | | - |
| Equipping of personnel and response teams for disaster/emergency operations | | | | | | | | - |

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|--|-------------------------------------|---------------|----------------|--------------------------|---------------------|--------------------|-----------------------|----------------|
| | 30% Quick Response Fund (QRF) | MOOE | Capital Outlay | 70% COVID-19 Expenses | | | | |
| 18 First Aid/ and Emergency response in observance of special events (city division/office/religious gatherings, SUMMVIC, Open Kaulitan, Open West Papantik, etc.) | | | | | | | | - |
| 19 Quick Response Fund | | | | | | | | - |
| 20 Rehabilitation and Recovery | | | | | | | | 36,200.00 |
| 20 Overall guidance on the rapid time element in providing humanitarian activities and recovering from disaster | | 36,200.00 | | | | | | |
| 21 Assistance for disaster-stricken/affected families/persons/sectors | | | | | | | | - |
| 22 COVID-19 Related Programs, Projects and Activities | | | | | | | | - |
| 23 COVID-19 Vaccination Program | | | | | | | | - |
| Other necessary COVID-19 related expenses (from other sources) | | | | 5,040.00 | | | | 5,040.00 |
| TRUST FUND (DRRMF) | | 1,076,090.00 | | 5,040.00 | | | | 1,081,130.00 |
| Total Utilizations | | 1,076,090.00 | | 5,040.00 | | | | 1,081,130.00 |
| Un-utilized Balance | 27,870,000.00 | 15,598,910.00 | 28,355,000.00 | 19,994,960.00 | 28,448,764.23 | - | - | 120,267,634.23 |

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