

**CITY OF MALOLOS**  
**Report on Utilization of Disaster Risk Reduction Management Fund**  
**as of April 30, 2023**

Particulars	30% Quick Response Fund (QRF)	LDRRMF			TRUST FUND DRRMF	From Other LGUs	From Other Sources	Total
		MOOE	Capital Outlay	70% COVID-19 Expenses				
<b>A. Sources of Funds</b>								
Current Appropriations	27,870,000.00	16,675,000.00	28,355,000.00	20,000,000.00	28,448,764.23			121,348,764.23
20% Development Fund								-
<b>Total Funds Available</b>	<b>27,870,000.00</b>	<b>16,675,000.00</b>	<b>28,355,000.00</b>	<b>20,000,000.00</b>	<b>28,448,764.23</b>	-	-	<b>121,348,764.23</b>
<b>B. Uses of Funds</b>								
Disaster Risk Reduction, Emergency & Climate Change Adaptation & Mitigation Program								-
Preparedness								-
Capability Building Trainings/Seminars, Information, Education and Communication Campaign for different sectors (barangay, schools, volunteer groups, non-government organizations, organized rescue and response teams and other partners)								-
Conduct of Medical Services Orientation/Training/Trainor's Training (First Aid-BLS, ACLS, Ambulance Management, Mental Health and Psychosocial Support, Emerging Diseases Response, Infection Prevention and Control, etc.)		185,680.00						185,680.00
Conduct of Search and Rescue Trainings (Water/Basic Aquatic Search and Rescue, Surface Water Rescue, Collapsed Structure Search and Rescue, Fire Suppression and Hazardous Materials Management etc.)								-
Conduct of Trainings/Orientation on Evacuation Camp Management and Quarantine Facility Management								-
Conduct/Attend Trainings/Orientations on Incident Management System Course								-
Conduct/Attend Trainings/Writeshops for the Preparation/ Review/Amendment and Finalization of Contingency Plan, DRRM Plan, LCCAP and others plans		39,000.00						39,000.00
Attend and conduct various DRRM and CCA orientations/trainings and summits (CBDRM, PDNA, RDANA, Management, etc.)								-
Supervise/Conduct Orientation/Lecture/Drill/Simulation Exercises on Earthquake/Fire/Thyphoon/Dam Break and other hazards		71,000.00						71,000.00

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Particulars	30% Quick Response Fund (QRF)	LDRRMF			TRUST FUND DRRMF	From Other LGUs	From Other Sources	Total
		70% Mitigation Fund						
		MOOE	Capital Outlay	70% COVID-19 Expenses				
Facilitates Activities on observance of Fire Prevention Month		300,000.00					300,000.00	
Conduct of DRR-CCA activities Resculympics, DRRM Contests, Kick-off parade, DRRM-CCA Orientations/Summits, etc.)							-	
Attend to National/Regional/Provincial Rescue competitions and other competitions							-	
Information, Education and Communication Campaign on DRRM-CCA							-	
Purchase/Printing and Distribution of Information materials, safety signages, warning signs, etc.		30,490.00					30,490.00	
<b>Procurement of rescue tools, equipment and vehicles for CDRRMC, brangays, schools, non-government organizations, volunteer groups and other partners</b>							-	
Purchase of life saving equipment, supplies and medicines for emergency response operations and disaster risk management programs							-	
<b>Procurement of various rescue equipment, vehicles and supplies for emergency/disaster response (Water/Basic Aquatic Serach and Rescue, Fire suppression, Crashed Vehicle Extrication Response Team, Collapsed Structure Search and Rescue, heavy equipment, communication system, etc.)</b>		396,490.00					396,490.00	
Disaster Response and Rescue Equipment							-	
Construction/Establishment/ Equipping of CDRRMC Operation/Command Center and Regional Evacuation Center							-	
<b>Prevention and Mitigation Structural</b>							-	

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Particulars	LDRRMF				TRUST FUND DRRMF	From Other LGUs	From Other Sources	Total
	30% Quick Response Fund (GRF)	MOOE	Capital Outlay	70% Mitigation Fund				
				70% COVID-19 Expenses				
15 Installation/Upgrade/Maintenance of Early warning Systems/Devices (rain gauges, automated weather station, staff gauges, flood markers, etc.)								
16 <b>Non Structural</b> Conduct/Attend Risk Assessment, Vulnerability Analysis and other related DRRM-CCA planning training		17,230.00						17,230.00
17 <b>Response</b> Equipping of personnel and response teams for disaster/emergency operations								
18 First Aid and Emergency response in observance of special events (city civic/historical/religious gatherings, SUM/VAC, Oplan Kailitua, Oplan Iwas Paputok, etc.)								
19 <b>Quick Response Fund</b>								
20 <b>Rehabilitation and Recovery</b> Overall guidance on the rapid time element in providing humanitarian activities and recovering from disaster		36,200.00						36,200.00
21 Assistance for disaster/calamity affected families/persons/sectors								
22 <b>CoVID-19 Related Programs, Projects and Activities</b>								
23 COVID-19 Related Programs, Projects and Activities		790,020.00						790,020.00
COVID-19 Vaccination Program								
Other necessary COVID-19 related expenses (from other sources)				5,040.00				5,040.00
Other necessary COVID-19 related expenses for TRUST FUND (DRRMF)								
<b>Total Utilizations</b>	-	1,866,110.00	-	5,040.00	-	-	-	1,871,150.00
<b>Un-utilized Balance</b>	27,870,000.00	14,808,890.00	28,355,000.00	19,994,960.00	28,448,764.23	-	-	119,477,614.23
	0.00%	11.19%	0.00%	0.03%	0.00%	-	-	1.54%

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