

12	Purchase of life saving equipment, supplies and medicines for emergency response operations and disaster risk management programs		396,800.00							396,800.00
14	Procurement of various rescue equipment, vehicles and supplies for emergency/disaster response (Water/Basic Aquatic Search and Rescue, Fire suppression, Crashed Vehicle Extrication Response Team, Collapsed Structure Search and Rescue, heavy equipment, communication system, etc.)									-
	Construction/establishment/ equipping of CURRMC Operation/Command Center and Regional Evacuation Center		814,170.00							814,170.00
	Prevention and Mitigation									-
	Structural									-
15	Installation/Upgrade/ Maintenance of Early warning System/Devices (rain gauges, automated weather station, staff gauges, flood markers, etc.)									-
	Non Structural									-
16	Conduct/Attend Risk Assessment, Vulnerability Analysis and other related DRM-CCA planning training		17,230.00							17,230.00
	Response									-
17	Equipping of personnel and response teams for disaster/emergency operations									-
18	First Aider and Emergency response in observance of special events (city civic/historical/religious gatherings, SILMWAC, Qalun, Kaluluwa, Qalun, Iwag, Zanabak, etc.)									-
19	Purchase of supplies , equipment, medicines and kits for disasters/ emergency and COVID-19 response		500,000.00							500,000.00
	Quick Response Fund									-
	Rehabilitation and Recovery									-
20	Overall guidance on the rapid time element in providing humanitarian activities and recovering from disaster		86,200.00							86,200.00
21	Assistance for disaster/calamity affected families/persons/sectors									-
	COVID-19 Related Programs, Projects and Activities									-
22	COVID-19 Related Programs, Projects and Activities		791,820.00							791,820.00

COVID-19 Vaccination Program									
Other necessary COVID-19 related expenses (from other sources)			5,040.00						5,040.00
Other necessary COVID-19 related expenses for TRUST FUND (DBRMFL)									-
Total Utilizations			3,495,501.21						3,495,501.21
Un-utilized Balance		27,870,000.00	13,219,498.79	28,355,000.00	20,000,000.00	28,448,764.23	-	-	117,893,263.02
		0%	21%	0%	0%	0%			2.88%

Prepared by:


 NOEMI MIRANDA
 Administrative Aide I
 June 20, 2023

Certified by:


 MA. EUGENE MIRANDA
 City Accountant
 6/21