## CITY OF MALOLOS Report on Utilization of Disaster Risk Reduction Management Fund as of May 31, 2023

Mitigation Fund    TRUST FUND   From Other IgUs Sources			LDRRMF	RMF					
MADOE   Capital Outlay   70% COVID-19   Degress	Particulars	30% Quick Response Fund		70% Mitigation Fun	2	TRUST FUND DRRMF	From Other	From Other	Total
### Capital Outlay   Ca		(AND)			TOW COVID 10	100000000	ROBI	Sources	
27,870,000.00   15,715,000.00   28,355,000.00   20,000,000.00   23,448,764.23			MOOE	Capital Outley	70% COVID-19 Expenses				
27,870,000.00   16,715,000.00   28,355,000.00   20,000,000.00   23,448,764.23	A. Sources of Funds								
8. Climate Change  8. Climate Change  9. Climate Change  127,870,000.00  15,715,000.00  28,355,000.00  28,448,764.23	Current Appropriations	27,870,000.00	16,715,000.00	28,355,000.00	20,000,000.00	28,448,764.23			121,388,764.23
27,870,000.00   28,955,000.00   20,000,000.00   28,448,764.23	20% Development Fund								
s. Climate Change  s. Information, salign for different surply, norther surply, etc.)  de contingency Plan, 29,000,00  and CCA (CBDRM, PDNA, 39,000,00  and CCA (CBDRM, PDNA, 70,880,00  and	Total Funds Available	27,870,000.00	16,715,000.00	28,355,000.00	20,000,000.00	28,448,764.23			121,388,764.23
8. Climate Change  In Information, align for different groups, non- directule and response  In groups, non- directule and response  In groups, non- directule and response  In gont, Emerging  It is part, Emerging  It is preparation/  In Stand Control, etc.)  In CADRM, PDWA,  In CADRM, PDWA,  In CADRM, PDWA,  In COMPAN, PDWA,  IN COMPAN	B. Uses of Funds								
s spagn for different agroups, non- d rescue and response description for different and control, etc.)  d rescue and response description of Contingency Plan, 39,000.00  sof Contingency Plan, 39,000.00  sof Contingency Plan, 39,000.00  sof Fire Prevention 20,969.96  sof Fire Prevention 300,000.00  sof Fire Prevention 300,000.00  sof Fire Prevention 53,991.25  enment and vehicles for 53,991.25	Disaster Risk Reduction, Emergency & Climate Change Adaptation & Mitigation Program								
asign for different r groups, non- d rescue and response  tion/Training/Trainor's none Management, port, Emerging fron and Control, etc.)  ps for the Preparation/ of Contingency Plan,  and CCA (CBDRM, PDNA,  TO,880.00  ure/Drill/Simulation n/Dom Break and  20,969.96  39,000.00  20,969.96  36 file Prevention  300,000.00  5 file prevention  300,000.00  5 signs, etc.  5 signs, etc.	Preparedness								
ance Management, port, Emerging tion and Control, etc.)  ps for the Preparation/ 10 CCA 10 CONTINGENCY Plan, 10 J9,000.00  THE Prevention 20,989.96  9f Fire Prevention 20,989.96  9f Information 19ns, etc.  19ns, etc.  10 300,000.00	Capability Building Trainings/Seminars, Information, Education and Communication Campaign for different sectors (barangay, schools, volunteer groups, non- government organizations, organized rescue and response teams and other partners)	-					15		
ps for the Preparation/         39,000.00           n of Contingency Plan,         39,000.00           Ind CCA (CBDRM, PDNA,         70,880.00           ure/Drill/Simulation pn/Dom Break and         20,969.96           pf Fire Prevention grownation gns, etc.         300,000.00           st information gns, etc.         53,391.25	Conduct of Medical Services Orientation/Training/Trainar's Training (First Aid-BLS, ACLS, Ambulance Management, Mental Health and Psychosocial Support, Emerging Diseases Response, Infection Prevention and Control, etc.)		400,000.00						400,000.00
Ind CCA         70,880.00           Ure/Drill/Simulation         20,969.96           on/Dam Break and         20,969.96           of Fire Prevention         300,000.00           of Information         53,391.25           igns, etc.         53,391.25           ment and vehicles for remnent organizations,         53,391.25	Conduct/Attend Trainings/Writeshops for the Preparation/ Review/Amendment and Finalization of Contingency Plan, DRRM Plan I CCAP and athers plans		39,000.00						39,000.00
une/Drill/Simulation         20,969.96           on/Dam Break and         20,969.96           of Fire Prevention         300,000.00           of Information         53,891.25           igns, etc.         53,891.25           ment and vehicles for remnent organizations,         53,891.25	Attend and conduct various DRRM and CCA orientations/trainings and summits (CBDRM, PDNA, RDANA, Management, etc.)		70,880.00						70,880.00
of Fire Prevention 300,000.00  Information 53,391.25  Igns, etc. 53,391.25  ment and vehicles for ernment organizations,	Supervise/Conduct Orientation/Lecture/Drill/Simulation Exercises on Earthquake/Fire/Thypoon/Dam Break and other hazards		20,969.96						20,969.96
Igns, etc.  19ns, etc.  19ns, etc.  19ns, etc.  19ns, etc.	Facilitates Activities on observance of Fire Prevention		300,000.00						300,000.00
Procurement of rescue tools, equipment and vehicles for CDRRMC, brangays, schools, non-government organizations, volunteer groups and other partners	Purchase/Printing and Distribution of information materials, safety signages, warning signs, etc.		53,391.25						53,391.25
	Procurement of rescue tools, equipment and vehicles for CDRRMC, brangays, schools, non-government organizations,								24

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791,820.00	791,820.00		COVID-19 Related Programs, Projects and Activities	22
		fects and Activities	CoVID-19 Related Programs, Projects and Activities	
		cted	Assistance for disaster/calamity affected families/persons/sectors	22
86,200.00	86,200.00	lement in providing	Overall guidance on the rapid time element in providing humanitarian activities and recovering from disaster	20
		rcovery	Rehabilitation and Recovery	
			Quick Response Fund	
500,000,00	500,000.00	response	Purchase of supplies , equiptment, medicines and kits for disasters/ emergency and COVID-19 response	19
		in abservance of Vigious gatherings, as Panutak, etc. I	First Aider and Emergency response in observance of special events (city civic/historical/religious gatherings, SUMVAC Onlan Kaluluwa Onlan lwas Paputak etc.	00
		teams for	Equiping of personnel and response teams for disaster/emergency operations	17
			Response	
17,230.00	17,230.00	ulnerability Analysis ng training	Conduct/Attend Risk Assessment, Vulnerability Analysis and other related DRRM-CCA planning training	6
			Non Structural	
		of Early warning nated weather station,	Installation/Upgrade/ Maintenance of Early warning Sysytem/Devices (rain gauges, automated weather station, staff gauges, flood markers, etc.)	15
			Structural	
		gation	Prevention and Mitigation	
814,170.00	814,170.00	gional Evacuation	Construction/Establishmenty Equipping of CDRKMIC Operation/Command Center and Regional Evacuation Center.	4
		oment, vehicles and somes (Water/Basic pression, Crashed collapsed Structure t, communication	Procurement of various rescue equipment, vehicles and supplies for emergency/disaster response (Water/Basic Aquatic Serach and Rescue, Fire suppression, Crashed Vihicle Extrication Response Team, Collapsed Structure Search and Rescue, heavy equipment, communication system, etc.)	
395,800.00	396,800.00	upplies and medecines and disaster risk	Purchase of life saving equipment, supplies and medecines for emergency response operations and disaster risk management programs	12

CoVID-19 Vaccination Program

Un-utilized Balance Sources\
Other necessary COVID-19 related expenses for TRUST 
EUND (DREME) Other necessary COVID-19 related expenses (from other Total Utilizations 27,870,000.00 98 13,219,498.79 3,495,501.21 5,040.00 28,355,000.00 20,000,000.00 28,448,764.23 0% 1. 117,893,263.02 3,495,501.21 5,040.00

NOEM MIRANDA Administrative Aide I June 20, 2023

Prepared by:

21%

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MA. EUGENE DMARBIA

2.88%