

**CITY OF MALOLOS**  
**Report on Utilization of Disaster Risk Reduction Management Fund**  
**as of June 30, 2023**

Particulars	LDRRMF				TRUST FUND DRRMF	From Other LGUs	From Other Sources	Total
	30% Quick Response Fund (QRF)	70% Mitigation Fund						
		MOOE	Capital Outlay	70% COVID-19 Expenses				
<b>A. Sources of Funds</b>								
Current Appropriations	27,870,000.00	17,760,000.00	28,355,000.00	20,000,000.00	28,448,764.23	-	-	122,433,764.23
20% Development Fund								-
<b>Total Funds Available</b>	<b>27,870,000.00</b>	<b>17,760,000.00</b>	<b>28,355,000.00</b>	<b>20,000,000.00</b>	<b>28,448,764.23</b>	<b>-</b>	<b>-</b>	<b>122,433,764.23</b>
<b>B. Uses of Funds</b>								-
Disaster Risk Reduction, Emergency & Climate Change Adaptation & Mitigation Program								-
<b>Preparedness</b>								-
1 <i>Conduct of Medical Services Orientation/Training/Trainer's Training (First Aid-BLS, ACLS, Ambulance Management, Mental Health and Psychosocial Support, Emerging Diseases Response, Infection Prevention and Control, etc.)</i>		400,000.00						400,000.00
2 <i>Conduct of Search and Rescue Trainings (Water/Basic Aquatic Search and Rescue, Surface Water Rescue, Collapsed Structure Search and Rescue, Fire Suppression and Hazardous Materials Management etc.)</i>		250,000.00						250,000.00
5 <i>Conduct/Attend Trainings/Writeshops for the Preparation/ Review/Amendment and Finalization of Contingency Plan, DRRM Plan, LCCAP and others plans</i>		40,500.00						40,500.00
6 <i>Attend and conduct various DRRM and CCA orientations/trainings and summits (CBDRM, PDNA, RDANA, Management, etc.)</i>		80,880.00						80,880.00
7 <i>Supervise/Conduct Orientation/Lecture/Drill/Simulation Exercises on Earthquake/Fire/Thyphoon/Dam Break and other hazards</i>		40,769.96						40,769.96
8 <i>Facilitates Activities on observance of Fire Prevention Month</i>		300,000.00						300,000.00


9	<i>Conduct of DRR-CCA activities Resculympics, DRRM Contests, Kick-off parade, DRRM-CCA Orientations/Summits, etc.)</i>	547,360.00						547,360.00
11	<i>Purchase/Printing and Distribution of information materials,safety signages, warning signs, etc.</i>	53,391.25						53,391.25
12	<i>Purchase of life saving equipment, supplies and medicines for emergency response operations and disaster risk management programs</i>	833,800.00						833,800.00
14	<i>Construction/Establishment/ Equipping of CDRRMC Operation/Command Center and Regional Evacuation Center</i>	1,828,770.00						1,828,770.00
	<i>Prevention and Mitigation</i>							-
	<i>Structural</i>							-
16	<i>Installation/ Upgrade/Maintenance of early warning Sysytem/ Device (rain gauges, flood markers, etc.)</i>	49,230.00	32,000.00					81,230.00
	<i>RESPONSE</i>							-
19	<i>Purchase of supplies , equipment, medicines and kits for disasters/ emergency and COVID-19 response</i>	500,000.00						500,000.00
20	<i>First aider and emergency response in observance of special events (City civic/historical/ religious gatherings, SUMVACoplan kaluluwa, lwas paputok, etc.)</i>	127,240.00						127,240.00
21	<i>Quick Response Fund</i>							-
	<i>Rehabilitation and Recovery</i>							-
22	<i>Overall guidance on the rapid time element in providing humanitarian activities and recovering from disaster</i>	791,820.00						791,820.00
23	<i>Assistance for disaster/calamity affected families/persons/sectors</i>							-

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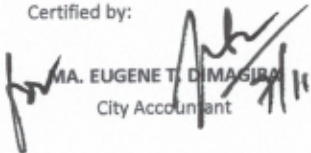
<b>CoVID-19 Related Programs, Projects and Activities</b>								-
COVID-19 Related Programs, Projects and Activities				1,612,415.00				1,612,415.00
<i>CoVID-19 Vaccination Program</i>								-
Other necessary COVID-19 related expenses (from other sources)								-
Other necessary COVID-19 related expenses for TRUST FUND (DRRMF)								-
<b>Total Utilizations</b>	-	5,843,761.21	32,000.00	1,612,415.00	-	-	-	7,488,176.21
<b>Un-utilized Balance</b>	27,870,000.00	11,916,238.79	28,323,000.00	18,387,585.00	28,448,764.23	-	-	114,945,588.02

0.00%                      32.90%                      0.11%                      8.06%                      0.00%                      6.12%

Prepared by:

  
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 July 11, 2023

Certified by:

  
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 City Accountant 7/11/23