
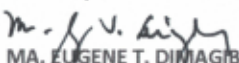


6	Attend and conduct various DRRM and CCA orientations/trainings and summits (CBDRM, PDNA, RDANA, Management, etc.)	80,880.00						80,880.00
	<i>Training Expenses</i>							-
	<i>Travelling Expenses</i>							-
7	Supervise/Conduct Orientation/Lecture/Drill/Simulation Exercises on Earthquake/Fire/Thyphoon/Dam Break and other hazards	40,769.96						40,769.96
8	Facilitates Activities on observance of Fire Prevention	300,000.00						300,000.00
	<i>Training Expenses</i>							-
	<i>Other Maintenance and Operating expenses</i>							-
	<i>Prizes</i>							-
	<i>Other supplies and materials expenses</i>							-
9	Conduct of DRR-CCA activities Resculympics, DRRM Contests, Kick-off parade, DRRM-CCA Orientations/Summits, etc.)	547,360.00						547,360.00
	<i>Training Expenses</i>							-
	<i>Other Maintenance and Operating expenses</i>							-
	<i>Prizes</i>							-
	<i>Other supplies and materials expenses</i>							-
11	Purchase/Printing and Distribution of information materials,safety signages, warning signs, etc.	53,391.25						53,391.25
12	Purchase of life saving equipment, supplies and medicines for emergency response operations and disaster risk management programs	396,800.00						396,800.00
	<i>Medical, Dental Laboratoty Equipment</i>							-
	<i>Disaster Response and Rescue Equipment</i>							-
14	Construction/Establishment/ Equipping of CDRRMC Operation/Command Center and Regional Evacuation Center	814,170.00						814,170.00
	Prevention and Mitigation							-
	Structural							-
16	Installation/ Upgrade/Maintenance of early warning Sysytem/ Device (rain gauges, flood markers, etc.)	17,230.00	32,000.00					49,230.00
	<i>Other supplies and materials expenses</i>							-
	<i>Technical and Scientific Equipment</i>							-
	RESPONSE							-

19	Purchase of supplies , equipment, medicines and kits for disasters/ emergency and COVID-19 response		500,000.00					500,000.00
	Medical Equipment							-
20	First aider and emergency response in observance of special events (City civic/historical/ religious gatherings, SUMVACoplan kaluluwa, lwas paputok, etc.)		127,240.00					127,240.00
	Other Maintenance and Operating expenses							-
	Rent Expenses							-
	Medical, Dental, and laboratory Supplies							-
21	Quick Response Fund							-
	Rehabilitation and Recovery							-
22	Overall guidance on the rapid time element in providing humanitarian activities and recovering from disaster		1,581,820.00					1,581,820.00
	Welfare Good expenses							-
24	CoVID-19 Related Programs, Projects and Activities							-
	COVID-19 Related Programs, Projects and Activities		2,415,790.00					2,415,790.00
	CoVID-19 Vaccination Program							-
	Other necessary COVID-19 related expenses (from other sources)							-
	Other necessary COVID-19 related expenses for TRUST FUND (DRRME)							-
	Total Utilizations	-	7,618,001.21	32,000.00	-	-	-	7,650,001.21
	Un-utilized Balance	27,870,000.00	9,056,998.79	28,323,000.00	20,000,000.00	28,448,764.23	-	113,698,763.02

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Prepared by:

NOEME MIRANDA
 Administrative Aide I
 August 11, 2023

Certified by:

MA. EUGENE T. DIMAGIBA
 City Accountant