

CITY OF MALOLOS
Report on Utilization of Disaster Risk Reduction Management Fund
as of August 31, 2023

Particulars	LDRRMF				TRUST FUND DRRMF	From Other LGUs	From Other Sources	Total
	30% Quick Response Fund (QRF)	MOOE	70% Mitigation Fund Capital Outlay	70% COVID-19 Expenses				
A. Sources of Funds								
Current Appropriations	27,870,000.00	16,675,000.00	28,355,000.00	20,000,000.00	28,448,764.23	-	-	122,433,764.23
20% Development Fund								-
Total Funds Available	27,870,000.00	16,675,000.00	28,355,000.00	20,000,000.00	28,448,764.23	-	-	121,348,764.23
B. Uses of Funds								
Disaster Risk Reduction, Emergency & Climate Change Adaptation & Mitigation Program								-
Preparedness								-
Capability Building Trainings/Seminars, Information, Education and Communication Campaign for different sectors (barangay, schools, volunteer groups, non- government organizations, organized rescue and response teams and other partners)								-
Conduct of Medical Services								
<i>Orientation/Training/Trainor's Training (First Aid-BLS, ACLS, Ambulance Management, Mental Health and Psychosocial Support, Emerging Diseases Response, Infection Prevention and Control, etc.)</i>			404,500.00					404,500.00
<i>Conduct of Search and Rescue Trainings (Water/Basic Aquatic Search and Rescue, Surface Water Rescue, Collapsed Structure Search and Rescue, Fire Suppression and Hazardous Materials Management etc.)</i>			297,550.00					297,550.00
<i>Conduct/Attend Trainings/Writesops for the Preparation/ Review/Amendment and Finalization of Contingency Plan, DRRM Plan, LCCAP and others plans</i>			40,500.00					40,500.00
<i>Training Expenses</i>								-
<i>Travelling Expenses</i>								-

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6	Attend and conduct various DRRM and CCA orientations/trainings and summits (CBDRM, PDNA, ADANA, Management, etc.)		80,880.00						80,880.00
	Training Expenses								-
	Travelling Expenses								-
7	Supervise/Conduct Orientation/Lecture/Drill/Simulation Exercises on Earthquake/Fire/Thyphoon/Dam Break and other hazards		40,769.96						40,769.96
8	Facilitates Activities on observance of Fire Prevention		300,000.00						300,000.00
	Training Expenses								-
	Other Maintenance and Operating expenses								-
	Prizes								-
	Other supplies and materials expenses								-
9	Conduct of DRR-CCA activities Resc Olympics, DRRM Contests, Kick-off parade, DRRM-CCA Orientations/Summits, etc.)		547,360.00						547,360.00
	Training Expenses								-
	Other Maintenance and Operating expenses								-
	Prizes								-
	Other supplies and materials expenses								-
10	Attend to National/Regional/Provincial Rescue competitions and other competitions		89,980.00						89,980.00
	Information, Education and Communication Campaign on DRRM-CCA								-
11	Purchase/Printing and Distribution of information materials,safety signages, warning signs, etc.		53,391.25						53,391.25
12	Purchase of life saving equipment, supplies and medicines for emergency response operations and disaster risk management programs		396,800.00						396,800.00
	Medical, Dental Laboratory Equipment								-
	Disaster Response and Rescue Equipment								-
14	Construction/Establishment/ Equipping of CDRRMC Operation/Command Center and Regional Evacuation Center		814,170.00						814,170.00
	Prevention and Mitigation								-
	Structural								-
16	Installation/ Upgrade/Maintenance of early warning System/ Device (rain gauges, flood markers, etc.)		17,230.00		32,000.00				49,230.00

