Report on Utilization of Disaster Risk Reduction Management Fund CITY OF MALOLOS

as of September 30, 2023

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Facilitates Activities on observance of Fire Prevention Month Earthquake/Fire/Thypoon/Dam Break and other hazards and summits (CBDRM, PDNA, RDANA, Management, etc.) Supervise/Conduct Orientation/Lecture/Drill/Simulation Exercises on Attend and conduct various DRRM and CCA orientations/trainings Plan, LCCAP and others plans Review/Amendment and Finalization of Contingency Plan, DRRM and Rescue, Surface Water Rescue, Colliapsed Structure Search and Rescue, Fire Suppression and Hazardous Materials Management etc.) Conduct/Attend Trainings/Writeshops for the Preparation/ Condct of Search and Rescue Trainings (Water/Basic Aquatic Search Psychosocial Support, Emerging Diseases Response, Infection Prevention and Control, etc.) (First Aid-BLS, ACLS, Ambulance Management, Mental Health and Conduct of Medical Services Orientation/Training/Trainor's Training response teams and other partners) volunteer groups, non-government organizations, organized rescue and Communication Campaign for different sectors (barangay, schools, Capability Building Trainings/Seminars, Information, Education and B. Uses of Funds 20% Development Fund **Total Funds Available** A. Sources of Funds Current Appropriations Preparedness **Particulars** Response Fund 27,870,000.00 27,870,000.00 30% Quick (QRF) 16,675,000.00 16,675,000.00 300,000.00 99,469.96 80,880.00 297,550.00 MOOE 404,500.00 46,500.00 LDRRMF 70% Mitigation Fund Capital Outlay 28,355,000.00 28,355,000.00 20,000,000.00 70% COVID-19 20,000,000.00 Expenses 28,448,764.23 TRUST FUND 28,448,764.23 DRRMF From Other LGUs From Other Sources 121,348,764.23 122,433,764.23 300,000.00 99,469.96 297,550.00 404,500.00 80,880.00 46,500.00 Total

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Equipping of Regional Evacuation Center	Other machinery and Equipment	Other supplies and materials expenses	Communication Equipment	Disaster Response and Rescue Equipment	Construction/Establishment/ Equipping of CDRRMC Operation/Command Center and Regional Evacuation Center	Purchase of life saving equipment, supplies and medecines for emergency response operations and disaster risk management programs	Purchase/Printing and Distribution of information materials,safety signages, warning signs, etc.	Attend to National/Regional/Provincial Rescue competitions and other competitions	Conduct of DRR-CCA activities Resculympics, DRRM Contests, Kick-off parade, DRRM-CCA Orientations/Summits, etc.)		Particulars	
											30% Quick Response Fund (QRF)	
					1,589,740.00	896,240.00	53,391.25	89,980.00	591,760.00	MOOE		LDR
	353,600.00				353,600.00	336500				Capital Outlay	70% Mitigation Fund	LDRRMF
										70% COVID-19 Expenses	1	
											TRUST FUND DRRMF	
											From Other LGUs	
											From Other Sources	
ı	353,600.00		ı	(•0	1,943,340.00	1,232,740.00	53,391.25	89,980.00	591,760.00		Total	

19 20 16 First aider and emergency response in observance of special events (City civic/historical/ religious gatherings, SUMVACoplan kaluluwa, fwas paputok, etc.) Purchase of supplies, equipment, medicines and kits for disasters/ emergency and COVID-19 response Installation/ Upgrade/Maintenance of early warning Sysytem/
Device (rain gauges, flood markers, etc.) Operation/Command Center Other machinery and Equipment Structural Insurance expenses (Regional Evacuation Center and Other supplies and materials expenses Rehabilitation and Recovery Prevention and Mitigation RESPONSE Particulars 30% Quick Response Fund (QRF) MOOE 163,440.00 500,000.00 17,230.00 LDRRMF 70% Mitigation Fund Capital Outlay 26,830.00 70% COVID-19 Expenses TRUST FUND DRRMF From Other LGUs From Other Sources 163,440.00 500,000.00 Total 44,060.00

Un-utilized Balance Total Utilizations COVID-19 Related Programs, Projects and Activities activities and recovering from disaster Overall guidance on the rapid time element in providing humanitarian CoVID-19 Related Programs, Projects and Activities **Particulars** 30% Quick Response Fund (QRF) 27,870,000.00 0% 9,107,279.03 1,070,530.00 7,567,720.97 27,284,470.00 2,394,777.82 1,581,820.00 MOOE LDRRMF 70% Mitigation Fund Capital Outlay 4% 70% COVID-19 Expenses 20,000,000.00 28,448,764.23 TRUST FUND DRRMF 0% From Other LGUs From Other Sources 10,177,809.03 111,170,955.20 2,394,777.82 1,581,820.00 Total 8%

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Prepared by:

Administrative Aide I October 9, 2023

Juni.

MA COUGENE T. DIMINIBA
City Accountant