



Republika ng Pilipinas
Lalawigan ng Bulakan
Lungsod ng Malolos

KGG. PATRICK S. DELA CRUZ
KASANGGUNI

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

HANGO SA KATITIKAN NG IKA-63 KARANIWANG PULONG NG SANGGUNIANG PANLUNGSOD NG MALOLOS NA GINANAP SA BULWAGANG PULUNGAN NG SANGGUNIANG (ANNEX), IKA-LIMANG PALAPAG NG BAGONG GUSALI NG PAMAHALAANG LUNGSOD NG MALOLOS NOONG IKA-25 NG SETYEMBRE, 2023.

MGA DUMALO:

KGG. MIGUEL ALBERTO T. BAUTISTA	Pang. Punong Lungsod
KGG. FRANCISCO J. CASTRO	Tagapangulo ng Hapag Kasangguni
KGG. JOHN VINCENT G. VITUG III	"
KGG. NIÑO CARLO C. BAUTISTA	"
KGG. MICHAEL M. AQUINO	"
KGG. MIGUEL CARLOS B. SOTO	"
KGG. EDGARDO F. DOMINGO	"
KGG. THERESE CHERYLL B. OPLE	"
KGG. VICTORINO M. ALDABA III	"
KGG. EMMANUEL R. SACAY	"
KGG. DENNIS D. SAN DIEGO	ABC President
KGG. DIONISIO C. MENDOZA	SK President
KGG. PATRICK S. DELA CRUZ	

KGG. DIONISIO C. MENDOZA
KASANGGUNI

KGG. DENNIS D. SAN DIEGO
KASANGGUNI

ANG LAHAT AY NAKADALO:

KAUTUSANG PAGLALAAAN BLG. 02-2023

ISANG KAUTUSANG PANLUNGSOD NA PINAGTITIBAY ANG SUPPLEMENTAL BUDGET NO. 2 (CY 2023), NA MAY KABUUNANG HALAGA NA ISANDAAN TATLUMPU'T DALAWANG MILYON ISANDAAN PITUMPU'T DALAWANG LIBO PITONG DAAN ANIMNAPU'T WALONG PISO AT DALAWAMPUT' DALAWANG SENTIMO (PHP132,172,768.22).

KGG. EMMANUEL R. SACAY
KASANGGUNI

**ITINAGUYOD NI: KGG. DENNIS D. SAN DIEGO
AKDA NG BUMUBUO NG SANGGUNIANG PANLUNGSOD**

SAPAGKAT, ang Supplemental Budget ay tinatadhana ng Seksyon 321 at Seksyon 458 (2) (i) ng Republic Act No. 7160, kilala sa taguring Local Government Code of 1991;

KGG. VICTORINO M. ALDABA III
KASANGGUNI

SAPAGKAT, ang Supplemental Budget ay pinapayagan ng Department of Budget and Management (DBM) batay na rin sa Article 417 ng Implementing Rules and Regulation (IRR) ng Republic Act No. 7160 na na-amyendahan ng Administrative Order No. 47, Series of 1993;

SAPAGKAT, ang Supplemental Budget No. 2 para sa taong 2023 na may kauukulang pondo sa ilalim ng General Fund, ay dumaaan sa masusing pag-aaral ng Lupon sa Pagalalaan at Paggugol;

SAPAGKAT, isang Statement of Funding Sources ang nilagdaan ng Panlungsod na Ingat-yaman at Panlungsod na Taga-tuos, mga miyembro ng Local Finance Committee, ang nagsasaad ng kung saan nagmula ang pondo para sa *Supplemental Appropriation*;

KGG. THERESE CHERYLL B. OPLE
KASANGGUNI

KGG. EDGARDO F. DOMINGO
KASANGGUNI

**KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD**

KGG. FRANCISCO J. CASTRO
KASANGGUNI

KGG. JOHN VINCENT G. VITUG III
KASANGGUNI

KGG. NIÑO CARLO C. BAUTISTA
KASANGGUNI

KGG. MICHAEL M. AQUINO
KASANGGUNI


KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
Fiscal Year 2023
City of Malolos, Bulacan
GENERAL FUND
Fund / Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
OFFICE OF THE CITY MAYOR - 70% Disaster Risk Reduction and Management Fund (DRRMF)		15,000,000.00
CoVID-19 Related Programs, Projects and Activities		
20% DEVELOPMENT FUND		
2020 (1)		
Upgrading of Road (Likod, Namayan)		4,012.52
2021 (60)		
Rehabilitation of RHU II (Liang)		275,857.00
Rehabilitation of RHU V (Lugam)		12,079.58
Rehabilitation of RHU VII (Mojon)		225,891.67
Purchase of land for the Construction of Evacuation Center (Bagna)		99,974.00
Construction of Multi-Purpose Hall (Caniogan)		545,658.45
Construction of Multi-Purpose Hall (Cofradia)		365,324.79
Construction of Multi-Purpose Hall (Masile)		134,985.16
Rehabilitation of Multi-Purpose Hall (Bagna)		58,385.13
Rehabilitation of Multi-Purpose Hall (Panasahan)		176,835.13
Improvement of Covered Multi-Purpose Hall (San Pablo)		127,935.00
Installation of Solar Street Lights (Road Leading to Tuklas Resettlement, Caniogan)		10,000.00
Installation of Street Lights (Pagsibigan St., Mabolo)		109,050.00
Construction of Irrigation Canal (NIA Road, Barihán)		90,493.75
Purchase of farm tractors for farmers		360,000.00
Construction of Road (Purok San Pedro and Bunga, Bungahan)		216,116.52
Construction of Road Going to School (Domsal Sub., Bulihan)		1,288,942.68
Construction of Road Going to Barangay Health Station (Purok 3, Look 1st)		10,057.98
Concreting of Road (Beauty Village, Panasahan)		86,374.50
Rehabilitation of Road (Boardwalk, Pamarawan)		500,916.88
Upgrading of Road (Harap, Namayan)		230,942.80
Concreting of Pathway (Caliligawan)		168,502.50
Improvement of Pathway (Torres St., Purok Sampaguita, Panasahan)		141,256.25
Upgrading of Pathway (Sitio Batasan, Anilao)		95,692.13
Upgrading of Pathway (Sitio Bukid and Sitio Sulok, Bagna)		125,827.69
Asphalt Overlaying of Road (Balite)		1,265,252.17
Asphalt Overlaying of Road (Cofradia)		99,960.41
Asphalt Overlaying of Road (Sitio Tabing Ilog and Carmen de Luna Streets, Longos)		30,522.81
Asphalt Overlaying of Road (Purok 4 to 6, NIA Road, Lugam)		529,514.39
Asphalt Overlaying of Road (Independencia St., San Gabriel)		2,700.00
Asphalt Overlaying of Road (Taal)		2,145,378.28
Asphalt Overlaying of Road (Purok 6, Kabanawahan, Tikay)		1,323,795.26
Improvement of Road and Drainage (Kalye Banal and Kwartro Kantos, Bagong Bayan)		3,100,000.00
Upgrading of Road and Drainage (Purok 1 and 2, Babatnin)		263.56
Upgrading of Road and Drainage (Sitio Bukid and Sitio Sulok, Bagna)		1,790,424.20
Upgrading of Road and Drainage (Enriquez St., Caingin)		465.12
Upgrading of Road and Drainage (Interior Road near Mabolo Chapel, Cofradia)		625,999.66
Upgrading of Road and Drainage (Torres and Tawiran Streets, Panasahan)		2,055,296.04
Rehabilitation of Bridge (Lugam)		1,000.00
Rehabilitation of Bridge (Paraiso Compound, Taal)		129,821.85
Construction of Box Culvert Bridge (NIA Road, Sumapang Bata)		425,380.60

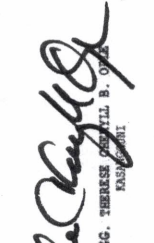

KGG. PATRICK B. DELA CRUZ
KASANGGUNI


KGG. DIONISIO C. MENDOZA
KASANGGUNI

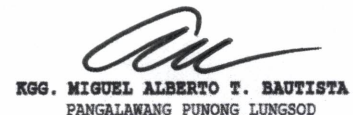

KGG. DENNIS D. SAN DIEGO
KASANGGUNI


KGG. MARCEL M. BACAY
KASANGGUNI


KGG. VICENTINO M. ALDAMA III
KASANGGUNI

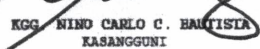

KGG. FERRESE CESITIL B. OZA
KASANGGUNI

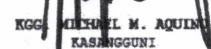

KGG. DOMINGO F. DOMINGO
KASANGGUNI

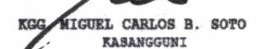

KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD


KGG. FRANCISCO J. CASTRO
KASANGGUNI


KGG. JOHN VINCENT ST. VINCENZINI
KASANGGUNI

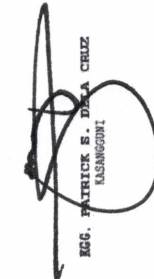

KGG. NINO CARLO C. BAUTISTA
KASANGGUNI

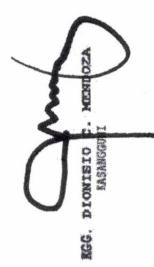

KGG. MICHAEL M. AQUINO
KASANGGUNI


KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

-----x

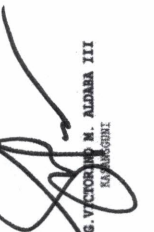
Purchase of engineering equipment - 1 unit backhoe (wheel type) - 3/4 bucket size	900,000.01
Purchase of engineering equipment - 1 unit backhoe PC 70 with barge (refurbished)	100,000.00
Purchase of engineering equipment - 1 unit backhoe PC 100 (refurbished)	50,000.00
Purchase of engineering equipment - 1 unit backhoe PC 30 with barge (refurbished)	100,000.00
Purchase of engineering equipment - 1 unit barge for crane	50,000.00
Purchase of engineering equipment - 1 unit barge for Case backhoe	50,000.00
Purchase of engineering equipment - 1 unit 12 meters manlift truck (refurbished)	1,300,000.00
Purchase of engineering equipment - 1 unit siphoning truck	550,000.00
Purchase of engineering equipment - 1 unit mini dump truck elf type (2 cu. m.)	80,000.00
Purchase of engineering equipment - 1 unit water truck	100,000.00
Rehabilitation of Material Recovery and Composting Facility (MRF)	
- Replacement of Equipment	541,832.00
Purchase of Boat for Environment Management and Protection (6 Coastal Barangays)	20,000.00
Construction of Slope Protection (Kalye Dos, Bagong Bayan)	19,556.11
Construction of Slope Protection (Purok 2, Lugam)	20,102.25
Construction of Slope Protection (Santiago)	174,447.63
Construction of Drainage to Mother Rita Homes (Look 1st)	327,672.16
Construction of Drainage (Pinagbakahan)	158,892.50
Construction of Drainage (Independencia and Sikatuna Streets, San Gabriel)	111,367.50
Rehabilitation of Drainage (Purok 1 and 2, Look 1st)	48,045.41
Construction of Wastewater Treatment Facility	673,515.81
2022 (59)	
Construction of Multi-Purpose Hall (Sitio Tilakawa, Matimbo)	7,376.84
Construction of Multi-Purpose Hall (Purok 3, Sumapang Bata)	39,215.16
Rehabilitation of Multi-Purpose Hall (Caliligawan)	2,628.75
Rehabilitation of Multi-Purpose Hall (Primerio De Junio St., Liang)	24,172.28
Installation of Solar Street Lights (City Government Center, Bulihan)	10,095.39
Installation of Street Lights (San Juan)	2,937.50
Installation of Solar Street Lights (Sto. Niño)	1,000.00
Rehabilitation of Malolos Sports and Convention Center (City Government Center, Bulihan)	126,219.46
Solar Powered Waiting Sheds and Walkways (City Government Center, Bulihan)	18,598.48
Rehabilitation of Lateral Canal and Pathways (Stma. Trinidad)	7,154.69
Concreting of Road (Sevilla St., Atlag)	58,573.33
Construction of Road (Purok Wawa, Pamarawan)	75,057.50
Construction of Road (Emerald St., Purok 5, Sumapang Matanda)	31,909.82
Construction of Farm to Market Road (Purok 3, Sumapang Bata)	1,600.00
Upgrading of Road (Pulo Barupit, Anilao)	29,300.87
Upgrading of Road (Purok 1, Calero)	39,629.19
Upgrading of Road (Purok 4, Calero)	1,000.00
Upgrading of Road (Paraluman St., Caniogan)	49,981.20
Upgrading of Road (Enriquez St., Valenzuela St., Sikatuna St., Catmon)	151,508.26
Upgrading of Roads (Narra St., and Apitong St., San Vicente)	49,983.73
Upgrading of Road (Tampoy St., Sto. Niño)	54,846.41
Upgrading of Road (Maunlad Homes, Sto. Rosario)	69,326.56
Upgrading of Road (Purok 4, Avendaño St., Tikay)	2,000.00
Widening and Upgrading of Road (Tabon, Atlag)	43,018.29
Asphalt Overlaying/Patching of Road (Balite Road, Bagong Bayan)	25,130.78
Asphalt Overlaying/Patching of Road (Camia St., Dakila)	120,596.81
Asphalt Overlaying/Patching of Road (Purok 1, 2, 3, 4 and 5, Ligas)	36,661.78
Rehabilitation of Road and Construction of Drainage (Campsite St., Purok 4, Mabolo)	73,685.30
Upgrading of Road and Drainage (Blocks 1 and 2 Expansion, Northville 8, Bangkal)	74,461.30
Upgrading of Road and Drainage (Lopez St., Purok 1, Canalate)	40,879.31
Upgrading of Road and Improvement of Drainage (Purok 2, Masile)	1,400.00
Upgrading of Road and Drainage (Don Antonio Bautista St., San Agustin)	166,123.02
Upgrading of Road and Drainage (Sitio San Roque, Sto. Rosario)	68,640.79
Construction of Pathway (Look 1st)	34,889.01
Construction of Pathway (Looban Dulo, Wakas Santiago)	1,300.00
Construction of Pathway (Purok 4, Santor)	49,084.17
Upgrading of Pathway (Sulok, Talabahan and Enriquez Streets, Bagna)	152,694.67
Upgrading of Pathway (Purok 3, Namayan)	18,755.40
Upgrading of Pathway (Purok 3, Riverside St., Tikay)	1,500.00
Upgrading of Pathway and Improvement of Canal (Eskinita A, A.1, B, B.1,C, C.1,D,Babatnin)	1,200.00
Construction of Drainage Canal and Pathway (Lazaro 2 St., Balayong)	60,249.41
Rehabilitation of Foot Bridge (Purok Ibayo and Salapungan, Mambog)	8,471.76
Rehabilitation of Bridge, Riprap and Slope Protection (Malolos-Guiguinto Boundary, Sitio Silangan, Look 2nd)	2,000,000.00
Construction of Covered Court (Purok 4, Balite)	103,032.32


EGC. PATRICK S. DELA CRUZ
KASANGGUNI


EGC. DIONISIO T. MENDOZA
KASANGGUNI

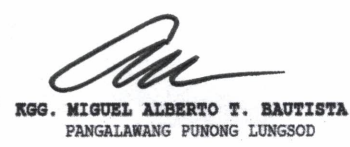

EGC. DENNIS A. SAN VICENTE
KASANGGUNI


EGC. VICTOR R. SANCAY
KASANGGUNI


EGC. VICTORINO M. ALDANA III
KASANGGUNI

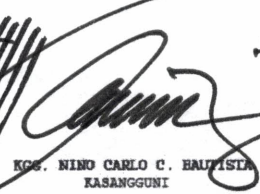

EGC. TERESA CHERILL B. OYER
KASANGGUNI

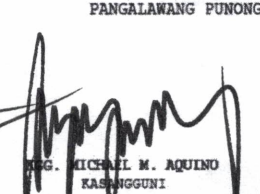

EGC. EDUARDO F. DOMINGO
KASANGGUNI

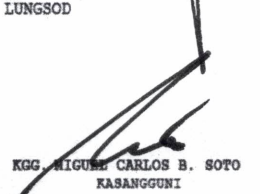

EGC. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD


EGC. FRANCISCO J. CASTRO
KASANGGUNI


EGC. JOHN EDUARDO C. SIBALAN
KASANGGUNI

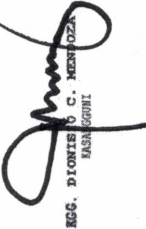

EGC. NINO CARLO C. HAUTISTA
KASANGGUNI


EGC. MICHAEL M. AQUINO
KASANGGUNI


EGC. MIGUEL CARLOS B. SOTO
KASANGGUNI


KGG. PATRICK B. DE LA CRUZ
KASANGGUNI

Site Development and Construction of Main Drainage (Regional Evacuation Center, City Government Center, Bulihan)	42,476.71
Purchase of land for the Construction of Multi-Purpose Hall (Atlag)	5,400.00
Construction of Multi-Purpose Hall (Atlag)	1,935,000.00
Construction of MRF Perimeter Riprap (Babatnin)	1,200.00
Construction of MRF Perimeter Riprap (Pamarawan)	4,380.01
Construction of Drainage Canal (Purok 4 and 5, Look 1st)	50,000.00
Construction of Drainage (Sitio Patubigan, Look 2nd)	1,875,000.00
Construction of Drainage (Niugan)	2,566.40
Construction of Drainage (Purok 1, San Pablo)	213,275.52
Construction of Drainage Canal (Aniceto St., Purok 3, Sumapang Matanda)	20,848.23
Construction/Rehabilitation of Drainage Canal (Sta. Ana St., Maunlad Homes, Mojon)	2,304.63
Rehabilitation of Drainage (Enriquez St., San Gabriel)	92,877.07
Construction/Installation of Concrete Drainage Cover (Cristina St., Peralta St., Rosario St., Remedios St., Concepcion St., Isidro St., Guinhawa)	70,275.97
Construction of Box Culvert Drainage- Phase 1 (Sitio Tabing Ilog, Bulihan)	55,056.29
Construction of Flood Gate with Pumping Station (City of Malolos)	50,000,000.00


KGG. DIONISIO C. MENDOZA
KASANGGUNI

2023 (9)

Rehabilitation of Malolos Sports and Convention Center - Phase 2 (City Government Center, Bulihan)	15,000,000.00
Rehabilitation of Multi-Purpose Hall (San Juan)	1,500,000.00
Construction of Farm Center (City of Malolos)	10,000,000.00
Upgrading of Road and Drainage Canal (Sto. Niño St., Sto. Niño)	1,181,900.00
Construction of Material Recovery Facility (Barihan)	600,000.00
Construction of Drainage Canal (Purok 4, Mabolo)	1,600,000.00
Construction of Drainage Canal (Purok 5, Pagtalunan St., San Pablo)	852,000.00
Construction of Drainage Canal (Landas ng Buhay, Purok 3, Sumapang Matanda)	1,200,000.00
Riprapping of Irrigation Canal (Surio-Castor Property, Rosal St., Ligas)	870,000.00


KGG. DENISE D. SAN VICENTE
KASANGGUNI

OFFICE OF THE CITY VICE MAYOR

Consultancy Services	400,000.00
Repairs and Maintenance - Machinery and Equipment (Office/Information and Communication Technology/Communication Equipment)	100,000.00
Other Maintenance and Operating Expenses	1,200,000.00


KGG. MARCEL R. SACRY
KASANGGUNI

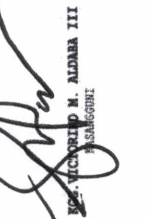
TOTAL ESTIMATED INCOME

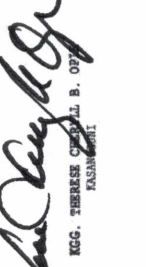
132,172,768.22

SAPAGKAT, isang *Statement of Supplemental Appropriation for CY 2023* na inihianda ng Panlungsod na Badyet, ang pinagtibay ng Punong Lungsod - Abogado Christian D. Natividad para sa kaukulang paglalaan nito, gaya ng sumusunod:


STATEMENT OF SUPPLEMENTAL APPROPRIATION CY-2023
City of Malolos, Bulacan

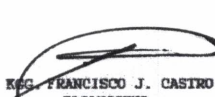
Implementing Office	Particular/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Office of the City Mayor (OCM)					
a. 70% Disaster Risk Reduction and Management Fund (DRRMF)					
MOOE	Conduct of Medical Services Orientation/Training/Trainer's Training (First Aid-BLS, ACLS, Ambulance Management, Mental Health and Psychosocial Support, Emerging Diseases Response, Infection, Prevention and Control, etc.)	1000-02-01-001-06-01-01	Training Expenses	5-02-02-010	600,000.00


KGG. MICHAEL M. ALDAMA III
KASANGGUNI


KGG. FERRESE C. DELA B. OPI
KASANGGUNI


KGG. EDUARDO F. DOMINGO
KASANGGUNI

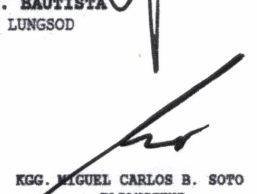

KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD


KGG. FRANCISCO J. CASTRO
KASANGGUNI

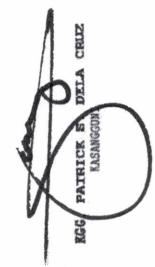
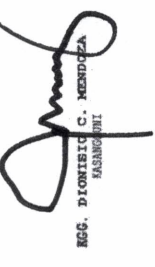
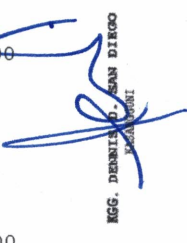

KGG. JOHN VINCENT G. VITOG III
KASANGGUNI


KGG. NIÑO CARLO C. BAUTISTA
KASANGGUNI



KGG. MICHAEL M. AQUINO
KASANGGUNI


KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

-----x

Conduct of Search and Rescue Trainings Water/Basic Aquatic Search and Rescue, Surface Water Rescue, Collapsed Structure Search and Rescue, Fire Suppression and Hazardous Materials Management, etc.)	1000-02-01-001-06-01-01-02-01	Training Expenses	5-02-02-010	200,000.00	
Conduct of Trainings/Orientations on Evacuation Camp Management and Quarantine Facility Management	1000-02-01-001-06-01-01-03-01	Training Expenses	5-02-02-010	100,000.00	
Conduct/Attend Trainings/Orientations on Incident Management System Course	1000-02-01-001-06-01-01-04-01	Training Expenses	5-02-02-010	400,000.00	
Attend and conduct various DRRM and CCA orientations/Trainings and summits (CBDRRM, PDNA, RDANA, Management of the Dead and Missing, Operation Center Management, etc.)	1000-02-01-001-06-01-01-06-01	Training Expenses	5-02-02-010	200,000.00	

CAPITAL OUTLAY (CO)

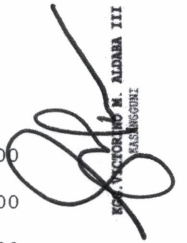
Procurement of various rescue equipment, vehicles and supplies for emergency/disaster response (Water/Basic Aquatic Search and Rescue Equipment, Fire Suppression, Crashed Vehicle Extrication Rescue Training, Collapsed Structure Search and Rescue, heavy equipment, communication system, etc.)	1000-02-01-001-06-01-05-02-01	Disaster Response and Rescue Equipment	1-07-05-090	13,500,000.00	
---	-------------------------------	--	-------------	---------------	---

b.20% DEVELOPMENT FUND

MOOE Environmental Management

Hauling of Solid Wastes to Sanitary Landfill (City Government of Malolos)	1000-02-01-001-03-01-03-01-03	Other Maintenance and Operating Expenses	5-02-99-990	47,442,158.43	
---	-------------------------------	--	-------------	---------------	--

Office of the City Vice Mayor (OCVM)

Traveling Expenses	1000-02-01-002-01-02-03	Traveling Expenses	5-02-01-010	400,000.00	
Training Expenses	1000-02-01-002-01-02-04	Training Expenses	5-02-02-010	100,000.00	
Membership Dues and Contributions to Organizations	1000-02-01-002-01-02-09	Membership Dues and Contributions to Organizations	5-02-99-060	1,200,000.00	

Office of the City Engineer (OCE)

					
					EGG. MIGUEL ALBERTO T. BAUTISTA PANGALAWANG PUNONG LUNGSOD

 **EGG. FRANCISCO J. CASTRO**
KASANGGUNI

 **EGG. JOHN VINCENT S. TORRES**
KASANGGUNI

 **EGG. NINO CARLO C. BAUTISTA**
KASANGGUNI

 **EGG. MICHAEL M. AQUINO**
KASANGGUNI

 **EGG. MIGUEL CARLOS B. SOTO**
KASANGGUNI

20%
DEVELOPMENT
FUND
CO

Social Development (6)
Solar Powered Waiting
Sheds and Walkways
(City Government Center,
Bulihan) - Phase 2

Rehabilitation of Multi-
Purpose Hall (Alido
Heights, Bulihan)

Ground Improvement
and Landscaping
(Multi-Purpose Hall,
Bulihan)

Rehabilitation of
Senior Citizen Building-
Ground Floor (City
Government Center,
Bulihan)

Exterior Lighting of
Old Malolos City Hall
(Sto. Niño)

Construction of Malolos
Heritage Fountain
(Old Rotonda, Sto. Niño)

Economic Development (15)

Upgrading and Concreting
of Road (Landas ng Buhay,
Purok 3, Sumapang Matanda)

Upgrading of Feeder Road
(Paraan St., Caingin)

Improvement of Sidewalk
(Sto. Niño St., Sto. Niño)

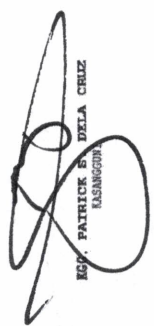
Asphalt Overlaying/
Patching of Road
(Purok 1 & 2,
Bagong Bayan)

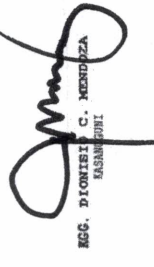
Asphalt Overlaying/
Patching of Road
(Ople Road, Bulihan)

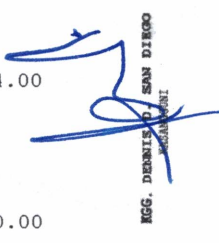
Asphalt Overlaying/
Patching of Road -
Supply of Materials
(Sto. Niño, Bungahan)

Asphalt Overlaying/
Patching of Road
(Kabyawan St., Mojon)

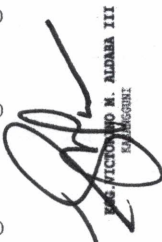
8000-02-01-010-01-04-240	Infrastructure Assets-Power Supply Systems	1-07-03-050	1,640,000.00
8000-02-01-010-01-04-241	Buildings and Other Structures-Buildings	1-07-04-010	782,760.00
8000-02-01-010-01-04-242	Land Improvements Other Land Improvements	1-07-02-990	795,000.00
8000-02-01-010-01-04-243	Buildings and Other Structures-Buildings	1-07-04-010	798,354.00
8000-02-01-010-01-04-244	Infrastructure Assets-Power Supply Systems	1-07-03-050	950,000.00
8000-02-01-010-01-04-245	Infrastructure Assets- Other Infrastructure Assets	1-07-03-990	1,800,000.00
8000-02-01-010-01-04-246	Infrastructure Assets-Road Networks	1-07-02-010	1,200,000.00
8000-02-01-010-01-04-247	Infrastructure Assets- Road Networks	1-07-02-010	795,000.00
8000-02-01-010-01-04-248	Infrastructure Assets-Road Networks	1-07-02-010	1,181,900.00
8000-02-01-010-01-04-249	Infrastructure Assets-Road Networks	1-07-02-010	3,100,000.00
8000-02-01-010-01-04-250	Infrastructure Assets-Road Networks	1-07-02-010	749,565.60
8000-02-01-010-01-04-251	Infrastructure Assets-Road Networks	1-07-02-010	591,082.80
8000-02-01-010-01-04-252	Infrastructure Assets-Road Networks	1-07-02-010	542,505.60

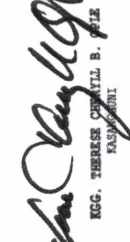

EGG. PATRICK S. DELA CRUZ
KASANGGUNI

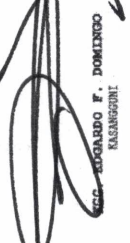

EGG. DIONISIO C. MEDRIZA
KASANGGUNI



EGG. DENNIS D. SAN DIEGO
KASANGGUNI

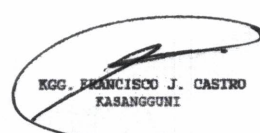

EGG. MARICEL R. SACRY
KASANGGUNI


EGG. VICENTINO M. ALDABA III
KASANGGUNI

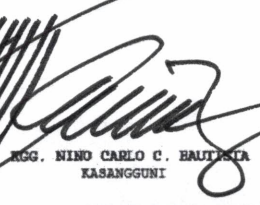

EGG. TERESA CRISTIL B. PITE
KASANGGUNI

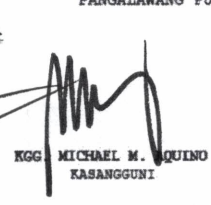

EGG. EDUARDO F. DOMINGO
KASANGGUNI

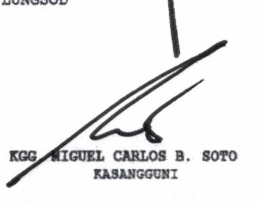

EGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD


EGG. FRANCISCO J. CASTRO
KASANGGUNI


EGG. JOHN VASCO C. VITIG
KASANGGUNI


EGG. NINO CARLO C. BAUTISTA
KASANGGUNI


EGG. MICHAEL M. AQUINO
KASANGGUNI


EGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

-----x

Upgrading of Road and Drainage Canal (Apugan St., Atlag)- Phase 2	8000-02-01-010-01-04-253	Infrastructure Assets- Road Networks	1-07-02-010	1,255,000.00
Upgrading of Road and Drainage Canal (Purok Cross Star, Bungahan)	8000-02-01-010-01-04-254	Infrastructure Assets- Road Networks	1-07-02-010	2,763,326.00
Upgrading of Road and Drainage Canal (St. Paul Subd., Canalate)	8000-02-01-010-1-04-255	Infrastructure Assets- Road Networks	1-07-02-010	8,474,873.00
Upgrading of Road and Drainage Canal (Sto. Cristo)	8000-02-01-010-01-04-256	Infrastructure Assets- Road Networks	1-07-02-010	2,425,177.54
Upgrading of Road and Drainage Canal (F.T. Reyes St., Sto. Rosario)	8000-02-01-010-01-04-257	Infrastructure Assets- Road Networks	1-07-02-010	16,586,135.00
Construction of Road and Box Culvert Bridges leading to Tuklas Resettlement (San Vicente) - Phase 2	8000-02-01-010-01-04-258	Infrastructure Assets- Road Networks	1-07-02-010	2,750,069.00
Rehabilitation of Roofing and Gutter (MAPUMA, San Vicente)	8000-02-01-010-01-04-259	Buildings and Other Structures- Other Structures	1-07-04-990	3,458,106.25
Rehabilitation of Malolos Fly-over (Guinhawa) - Phase 1	8000-02-01-010-01-04-260	Infrastructure Assets- Road Networks	1-07-02-010	12,250,000.00
Environmental Management (4)				
Construction of Drainage Canal (Davao St., Bungahan)	8000-02-01-010-01-04-261	Infrastructure Assets- Flood Control System	1-07-02-020	798,755.00
Construction of Drainage Canal (Lugam)	8000-02-01-010-01-04-262	Infrastructure Assets- Flood Control System	1-07-02-020	795,000.00
Upgrading of Drainage Fix Cover (Catmon)	8000-02-01-010-01-04-263	Infrastructure Assets- Flood Control System	1-07-02-020	750,000.00
Construction of Perimeter Fence (Eco-Park, Mambog)	8000-02-01-010-01-04-264	Land Improvements- Other Land Improvements	1-07-02-990	798,000.00
TOTAL APPROPRIATION				132,172,768.22

DAHIL DITO, ang Bumubuo ng Sangguniang Panlungsod ay itinatadhana na may bisa ng batas, ang sumusunod, na:

ALITUNTUNIN 1. - PINAGTITIBAY - Pinagtatibay ang Supplemental Budget No. 2 (CY 2023) at ang kaukulang Supplemental Appropriation nito.

ALITUNTUNIN 2. - KABISAAN - Ang Kautusang ito ay magkakabisa matapos pagtibayin.

PINAGTIBAY.

KG. FRANCISCO J. CASTRO
KASANGGUNI

KG. JOHN VINCENT C. CASTRO
KASANGGUNI

KG. NINO CARLO C. BAUTISTA
KASANGGUNI

KG. MICHAEL M. AQUINO
KASANGGUNI

KG. MIGUEL CARLOS B. SOTO
KASANGGUNI

KG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD

KG. PATRICK E. DELA CRUZ
KASANGGUNI

KG. DIONISIO C. SENDOZA
KASANGGUNI

KG. DENNIS D. SAN DIEGO
KASANGGUNI

KG. FRANCIS P. SACKY
KASANGGUNI

KG. FICHIANO M. ALDABA III
KASANGGUNI

KG. THERESA ORTAL B. FELIX
KASANGGUNI


KG. EDUARDO F. DOMINGO
KASANGGUNI


KGG. FRANCISCO J. CASTRO
KASANGGUNI



KGG. JOHN VINCENT G. VILUG III
KASANGGUNI

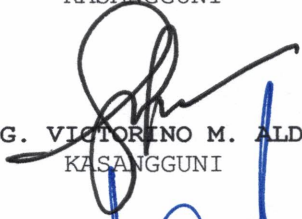

KGG. NINO CARLO C. BAUTISTA
KASANGGUNI


KGG. MICHAEL M. AQUINO
KASANGGUNI


KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI


KGG. EDGARDO F. DOMINGO
KASANGGUNI


KGG. THERESE CHERYLL B. OPLE
KASANGGUNI


KGG. VICTORINO M. ALDABA III
KASANGGUNI

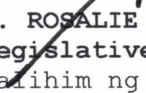

KGG. EMMANUEL R. SACAY
KASANGGUNI


KGG. DENNIS D. SAN DIEGO
KASANGGUNI


KGG. DIONISIO C. MENDOZA
KASANGGUNI - ABC President


KGG. PATRICK S. DELA CRUZ
KASANGGUNI - SK President

PINATUTUNAYAN ko, na ang nasabing Kautusang Paglalaan ay pinagtibay ng Sanggunian.

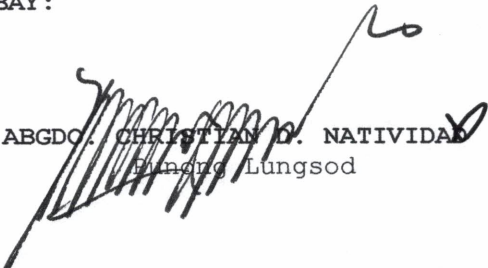

MA. ROSALIE SP. CRUZ
Local Legislative Staff Officer V
Pansamantalang Kalihim ng Sangguniang Panlungsod

PINATUTUNAYAN:


KGG. MIGUEL ALBERTO T. BAUTISTA
PANG. PUNONG LUNGSOD - Tagapangulo ng Hapag

PINAGTITIBAY/DI-PINAGTITIBAY:

~~OCT 15 2023~~
Petsa ng Pagtitibay:


ABGDO. CHRISTIAN D. NATIVIDAD
Punong Lungsod

*hindi nakadalo

DhorieTrogo(SDC2)*09262023