



Republika ng Pilipinas
Lalawigan ng Bulacan
Lungsod ng Malolos

KGG. PATRICK S. DELA CRUZ
KASANGGUNI

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

HANGO SA KATITIKAN NG IKA-66 NA KARANIWANG PULONG NG SANGGUNIANG PANLUNGSOD NG MALOLOS NA GINANAP SA BULWAGANG PULUNGAN NG SANGGUNIANG (ANNEX), IKA-LIMANG PALAPAG NG BAGONG GUSALI NG PAMAHALAANG LUNGSOD NG MALOLOS NOONG IKA-17 NG OKTUBRE, 2023.

KGG. DIONISIO C. MENDOZA
KASANGGUNI

MGA DUMALO:

KGG. MIGUEL ALBERTO T. BAUTISTA	Pang. Punong Lungsod Tagapangulo ng Hapag Kasangguni
KGG. FRANCISCO J. CASTRO	"
KGG. JOHN VINCENT G. VITUG III	"
KGG. NINO CARLO C. BAUTISTA	"
KGG. MICHAEL M. AQUINO	"
KGG. MIGUEL CARLOS B. SOTO	"
KGG. EDGARDO F. DOMINGO	"
KGG. THERESE CHERYLL B. OPLE	"
KGG. VICTORINO M. ALDABA III	"
KGG. EMMANUEL R. SACAY	"
KGG. DENNIS D. SAN DIEGO	"
KGG. PATRICK S. DELA CRUZ	SK President
KGG. DIONISIO C. MENDOZA	ABC President

KGG. DENNIS D. SAN DIEGO
KASANGGUNI

ANG LAHAT AY NAKADALO:

KAUTUSANG PAGLALAAAN BLG. 03-2023

ISANG KAUTUSANG PANLUNGSOD NA PINAGTITIBAY ANG SUPPLEMENTAL BUDGET NO. 3 (CY 2023), NA MAY KABUUNAN HALAGA NA ISANDAAN ANIMNAPU'T PITONG MILYON TATLONG DAAN APATNAPU'T ISANG LIBO LIMANG DAAN SIYAMNAPU'T ANIM NA PISO AT PITUMPU'T WALONG SENTIMO (PHP167,341,596.78).

KGG. EMMANUEL R. SACAY
KASANGGUNI

ITINAGUYOD NI: KGG. DENNIS D. SAN DIEGO
AKDA NG BUMUBUO NG SANGGUNIANG PANLUNGSOD

SAPAGKAT, ang Supplemental Budget ay tinatadhana ng Seksyon 321 at Seksyon 458 (2) (i) ng Republic Act No. 7160, kilala sa taguring Local Government Code of 1991;

SAPAKAT, ang Supplemental Budget ay pinapayagan ng Department of Budget and Management (DBM) batay na rin sa Article 417 ng Implementing Rules and Regulation (IRR) ng Republic Act No. 7160 na na-amyendahan ng Administrative Order No. 47, Series of 1993;

SAPAGKAT, ang Supplemental Budget No. 3 para sa taong 2023 na may kauukulang pondo sa ilalim ng General Fund, ay dumaaan sa masusing pag-aaral ng Lupon sa Pagalalaan at Paggugol;

SAPAGKAT, isang Statement of Funding Sources ang nilagdaan ng Panlungsod na Ingat-yaman at Panlungsod na Taga-tuos, mga miyembro ng Local Finance Committee, ang nagsasaad ng kung saan nagmula ang pondo para sa Supplemental Appropriation;

KGG. NINO CARLO C. BAUTISTA
KASANGGUNI

KGG. THERESE CHERYLL B. OPLE
KASANGGUNI

KGG. EDGARDO F. DOMINGO
KASANGGUNI

KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD

KGG. FRANCISCO J. CASTRO
KASANGGUNI

KGG. JOHN VINCENT G. VITUG III
KASANGGUNI

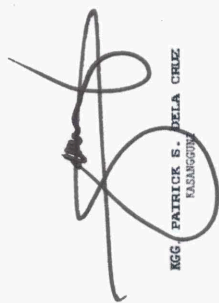
KGG. NINO CARLO C. BAUTISTA
KASANGGUNI

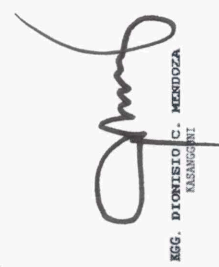
KGG. MICHAEL M. AQUINO
KASANGGUNI

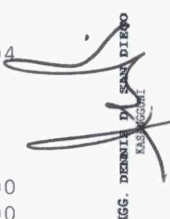
KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI


**STATEMENT OF FUNDING SOURCES
 SUPPLEMENTAL BUDGET NO. 3
 Fiscal Year 2023
 City of Malolos, Bulacan
GENERAL FUND
 Fund / Special Account**


Particulars	Account Classification	Amount
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Vacant Positions (January-June 2023)		25,495,794.94
4.0 Realignment		
5.0 Reversion		
OFFICE OF THE CITY MAYOR		
Malolos Dialysis Center		16,000,000.00
Desilting, Drilling and Dredging Expenses		5,000,000.00
Community Based Monitoring System (CBMS)		2,000,000.00
Construction of Flood Gates with Pumping Stations		65,000,000.00
Construction of Basketball Court, and Tennis Court, City Government Center, Bulihan		8,000,000.00
Geographic Information System (GIS)		5,000,000.00
OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLUNGSOD		
Computer Software (Licensed OS, Website, legislative computerized system and others)		1,000,000.00
OFFICE OF THE CITY HUMAN RESOURCES MANAGEMENT OFFICER		
Gender and Development (Interpersonal Enhancement Seminar)		1,000,000.00
Improvement of Internet and Communication Connectivity (LAN)		50,000.00
OFFICE OF THE CITY GENERAL SERVICES OFFICER		
Janitorial Services		7,000,000.00
Security Services		4,000,000.00
Reconstitution of Tittle		800,000.00
Transfer of Titles Ownership		1,000,000.00
Reconstruction/Replacement of Skyklight - New City Hall Building		2,000,000.00
Construction/Establishment of Archival and Records Building		5,000,000.00
OFFICE OF THE CITY BUDGET OFFICER		
Representation Expenses - Official Meetings		50,000.00
Repairs and Maintenance - Machinery and Equipment		20,000.00
Other Maintenance and Operating Expenses		30,000.00
Computer Hardware/Software (eBudget System)		50,000.00
OFFICE OF THE CITY ACCOUNTANT		
Computer Software -Accounting System		790,000.00
Other Property, Plant and Equipment-Purchase /Fabrication of Storage Van		300,000.00
OFFICE OF THE CITY TREASURER		
Establishment of Storage Room/Container Van		800,000.00
Repairs & Maintenance-Machinery & Equipment		500,000.00
OFFICE OF THE CITY ASSESSOR		
General Revision of Real Property Tax Assessment, Composite Map and Tax Mapping		2,500,000.00



KGG. PATRICK S. DELA CRUZ
KASANGGUNI

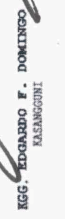

KGG. DIONISIO C. MENDOZA
KASANGGUNI


KGG. DENNIS D. SAN DIEGO
KASANGGUNI

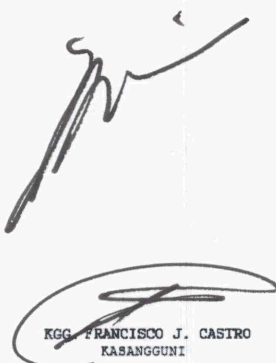

KGG. ANSELMO R. ESCAY
KASANGGUNI


KGG. VICTORINO M. ALDABA III
KASANGGUNI

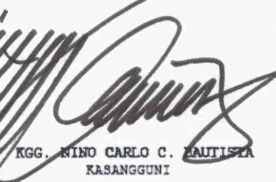

KGG. TERESE CERVIL B. OFFICER
KASANGGUNI

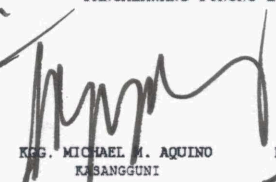

KGG. EDUARDO F. DOMINGO
KASANGGUNI

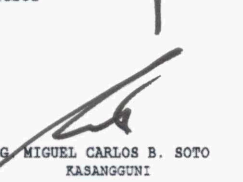
KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD

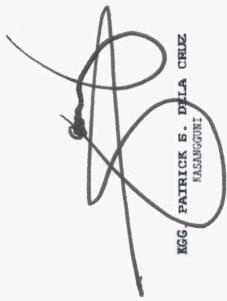

KGG. FRANCISCO J. CASTRO
KASANGGUNI


KGG. JOHN WENDEL D. VILLAR
KASANGGUNI


KGG. RINO CARLO C. BAUTISTA
KASANGGUNI

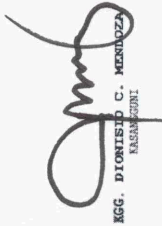

KGG. MICHAEL M. AQUINO
KASANGGUNI


KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI


KGG. PATRICK S. DELA CRUZ
KASANGGUNI

OFFICE OF THE CITY HEALTH OFFICER

Renovation of RHU II (Liang) 1,000,000.00
Operation of Birthing Facilities - *Drugs and Medicines Expenses* 2,000,000.00
Family Planning - *Drugs and Medicines Expenses* 790,801.84

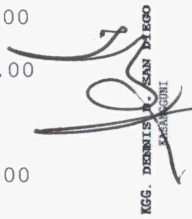

KGG. DIONISIO C. MENDOZA
KASANGGUNI

OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER

Repairs and Maintenance - Day Care Centers 2,000,000.00
Renovation of Day Care Centers 2,000,000.00

OFFICE OF THE CITY AGRICULTURIST

Acquisition and Installation of Cold Storage Facility
for marine catch and aquaculture produce 1,500,000.00
Rehabilitation of Malolos Oyster Processing Plant Building (Panasahan) 1,000,000.00
Purchase of 30-seater motorized boat with engine specification 6D15
to be used as patrol boat (Transportation Equipment - Watercraft) 1,500,000.00


KGG. DENNIS P. SAN VICENTE
KASANGGUNI

OFFICE OF THE CITY ENGINEER

Building Permit and Certificate of Occupancy
(Renovation of Back Office and Frontline Service - Inter Office) 2,000,000.00

OFFICE OF THE CITY TRAINING, EMPLOYMENT AND DEVELOPMENT OFFICER

Training Expenses - Introduction to New Course 40,000.00
Office Supplies 25,000.00
Machinery and Equipment - Office Equipment 50,000.00
Machinery and equipment - Information & Communication Technology Equipment 25,000.00
Furniture, Fixtures and Books 25,000.00


KGG. MARICEL A. BLAY
KASANGGUNI

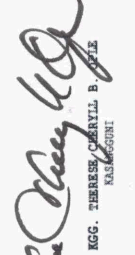
Total Estimated Income 167,341,596.78

SAPAGKAT, isang *Statement of Supplemental Appropriation for CY 2023* na inihandang ng Punlungsod na Badyet, ang pinagtibay ng Punong Lungsod Abogado Christian D. Natividad para sa kaukulang paglalaan nito, gaya ng mga sumusunod, na:

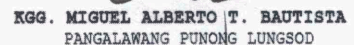
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY-2023

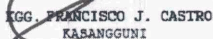
Implementing Office	Particular/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Office of the City Mayor (OCM) PS MOOE	Overtime Pay	1000-02-01-001-01-01-02-08	Overtime Pay	5-01-02-130	1,000,000.00
	Traveling Expenses	1000-02-01-001-01-01-02-02	Traveling Expenses	5-02-01-010	2,000,000.00
	Training Expenses	1000-02-01-001-01-02-01	Training Expenses	5-02-02-010	1,000,000.00
	Other Supplies and Materials	1000-02-01-001-01-02-04	Other Supplies and Materials	5-02-03-990	3,200,000.00
	Aid to K-12 and Day Care Students	1000-02-01-001-01-02-11-21	Donations	5-02-99-080	23,000,000.00
	Public Welfare, Amelioration and General Public Interest	1000-02-01-001-01-02-14	Other Maintenance and Operating Expenses	5-02-99-990	40,000,000.00
	Other Sports and Community Development	1000-02-01-001-04-08-09	Other Maintenance and Operating Expenses	5-02-99-990	27,141,596.78
CAPITAL OUTLAY - CO	Construction of Dialysis Center (City of Malolos)	1000-02-01-001-01-03-25	Buildings and Other Structures-Hospitals and Health Centers	1-07-04-030	15,000,000.00


KGG. VICENTINO M. ALDABA III
KASANGGUNI


KGG. TERESA CERVIL B. DELA CRUZ
KASANGGUNI

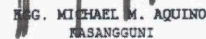

KGG. EDUARDO F. DOMINCO
KASANGGUNI



KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD


KGG. FRANCISCO J. CASTRO
KASANGGUNI


KGG. JOSE VICENTE C. MENDOZA
KASANGGUNI


KGG. NINO CARLO C. BAUTISTA
KASANGGUNI


KGG. MICHAEL M. AQUINO
KASANGGUNI


KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

-----X

Construction of Niches (Caniogan Public Cemetery)	1000-02-01-001-01-03-26	Buildings and Other Structures - Other Structures	1-07-04-990	16,000,000.00
Rehabilitation of Materials Recovery and Composting Facility (Mambog)	1000-02-01-001-01-03-27	Buildings and Other Structures - Buildings	1-07-04-010	5,000,000.00
Development of Amphitheater (City Government Center, Bulihan)	1000-02-01-001-01-03-27	Infrastructure Assets-Parks, Plazas and Monuments	1-07-03-090	16,000,000.00
Improvement of Sidewalk (Sto. Niño St., Sto. Niño)	1000-02-01-001-01-03-28	Infrastructure Assets - Road Networks	1-07-03-010	9,000,000.00

Office of the Sangguniang Panlungsod Members
MOOE

Philippine Councilor's League (PCL) Expenses	1000-02-01-003-01-02-07-01	Membership Dues and Contribution to Organizations	5-02-99-060	1,200,000.00
--	----------------------------	---	-------------	--------------

Office of the Secretary to the Sangguniang Panlungsod (OSSP)
MOOE

Printing and Publication Expenses	1000-02-01-004-01-02-09	Printing and Publication Expenses	5-02-99-020	1,000,000.00
-----------------------------------	-------------------------	-----------------------------------	-------------	--------------

Office of the City General Services Officer (CGSO)
MOOE

Repairs and Maintenance - Transportation Equipment (Motor Vehicles and Motorcycles)	1000-02-01-017-03-02	Repairs and Maintenance - Transportation Equipment	5-02-13-060	2,400,000.00
Electricity Expenses	1000-02-01-017-02-03	Electricity Expenses	5-02-04-020	2,000,000.00

Office of the City Health Officer (OCHO)
MOOE

Non-Communicable Diseases Program (Treatment of Hypertension, diabetes and Hypercholesterolemia; Mental Health Program; Advocacy on Tobacco Control and Anti-Smoking Program; and Cancer Prevention, Treatment and Palliative Care Program)	3000-02-01-011-03-04-01	Drugs and Medicines Expenses	5-02-03-070	2,000,000.00
---	-------------------------	------------------------------	-------------	--------------

Office of the City Training, Employment and Cooperative Officer (OCTECO)
MOOE

Livelihood Program	8000-02-03-001-01-02-18	Other Maintenance and Operating Expenses	5-02-99-990	400,000.00
--------------------	-------------------------	--	-------------	------------

TOTAL APPROPRIATION **167,341,596.78**

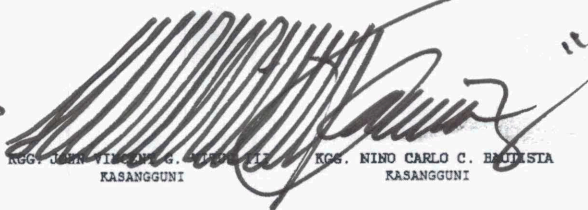
DAHIL DITO, ang Bumubuo ng Sangguniang Panlungsod ay itinatadhana na may bisa ng batas, ang mga sumusunod, na:

ALITUNTUNIN 1. - PINAGTITIBAY - Pinagtatibay ang Supplemental Budget No. 3 (CY 2023) at ang kaukulang Supplemental Appropriation nito.

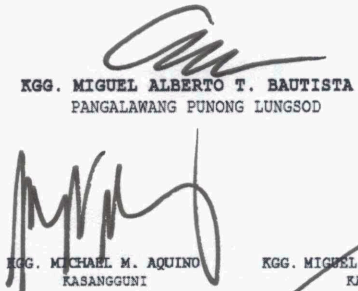
ALITUNTUNIN 2. - KABISAAN - Ang Kautusang ito ay magkakabisa matapos pagtibayin.

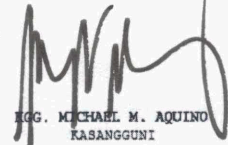
PINAGTIBAY.

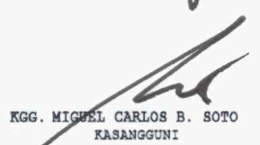

KGG. FRANCISCO J. CASTRO
KASANGGUNI

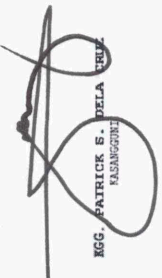

KGG. JUAN VILLEGAS
KASANGGUNI

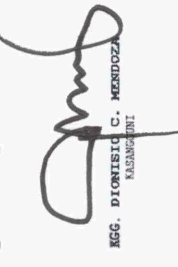
KGG. NINO CARLO C. BAUTISTA
KASANGGUNI

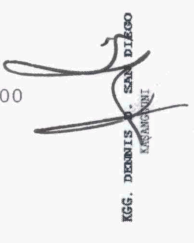

KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD

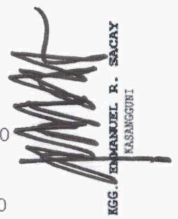

KGG. MICHAEL M. AQUINO
KASANGGUNI


KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

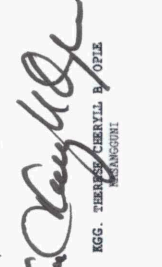

KGG. PATRICK S. DELA CRUZ
KASANGGUNI

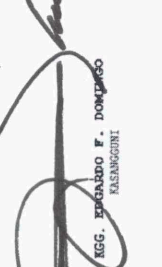

KGG. DIONISIO C. MENDOZA
KASANGGUNI

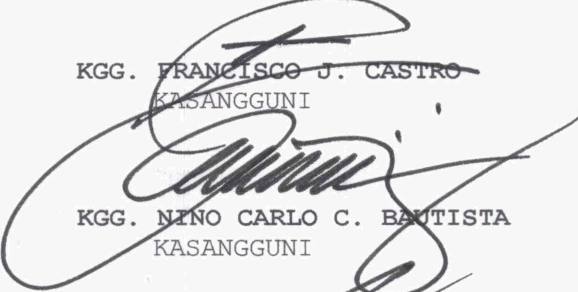

KGG. DENNIS S. DIEGO
KASANGGUNI


KGG. EMANUEL R. SACKY
KASANGGUNI


KGG. VICTORINO M. ALDABA III
KASANGGUNI


KGG. THERESIA CHERYL B. OPLE
KASANGGUNI

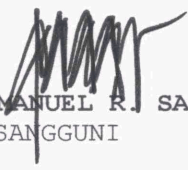

KGG. EDUARDO F. DOMINGO
KASANGGUNI


KGG. FRANCISCO J. CASTRO
KASANGGUNI

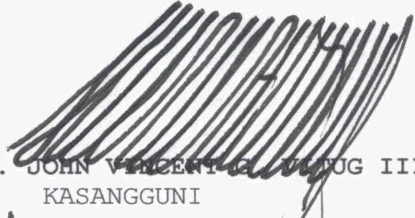
KGG. NINO CARLO C. BAUTISTA
KASANGGUNI

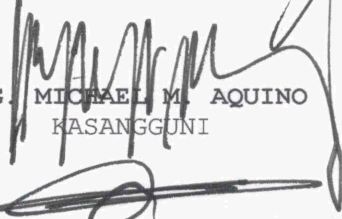
KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI


KGG. THERESE CHERYLL B. OPLE
KASANGGUNI


KGG. EMMANUEL R. SACAY
KASANGGUNI


KGG. DIONISIO C. MENDOZA
KASANGGUNI - ABC President


KGG. JOHN VINCENT G. VILJUG III
KASANGGUNI


KGG. MICHAEL M. AQUINO
KASANGGUNI

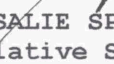
KGG. EDGARDO F. DOMINGO
KASANGGUNI


KGG. VICTORINO M. ALDABA III
KASANGGUNI


KGG. DENNIS D. SAN DIEGO
KASANGGUNI


KGG. PATRICK S. DELA CRUZ
KASANGGUNI - SK President

PINATUTUNAYAN ko, na ang nasabing Kautusang Paglalaan ay pinagtibay ng Sanggunian.


MA. ROSALIE SP. CRUZ
Local Legislative Staff Officer V
Pansamantalang Kalihim ng Sangguniang Panlungsod

PINATUTUNAYAN:


KGG. MIGUEL ALBERTO T. BAUTISTA
PANG. PUNONG LUNGSOD - Tagapangulo ng Hapag

PINAGTITIBAY/DI-PINAGTITIBAY:

10/25/2023
Petsa ng Pagtitibay:


ABGDO CHRISTIAN O. NATIVIDAD
Pang. Lungsod

*hindi nakadalo

DhorieTrogo(SDC2)*10182023