



Republic of the Philippines
Province of Bulacan
City of Malolos

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF 66th REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD OF MALOLOS HELD AT AT SESSION HALL (ANNEX), 5TH FLOOR, NEW BUILDING OF THE CITY GOVERNMENT OF MALOLOS OCTOBER 17, 2023.

MEMBERS PRESENT:

| | |
|---------------------------------|--|
| HON. MIGUEL ALBERTO T. BAUTISTA | City Vice Mayor Presiding Officer City Councilor |
| HON. FRANCISCO J. CASTRO | " |
| HON. JOHN VINCENT G. VITUG III | " |
| HON. NINO CARLO C. BAUTISTA | " |
| HON. MICHAEL M. AQUINO | " |
| HON. MIGUEL CARLOS B. SOTO | " |
| HON. EDGARDO F. DOMINGO | " |
| HON. THERESE CHERYLL B. OPLE | " |
| HON. VICTORINO M. ALDABA III | " |
| HON. EMMANUEL R. SACAY | " |
| HON. DENNIS D. SAN DIEGO | " |
| HON. PATRICK S. DELA CRUZ | SK President |
| HON. DIONISIO C. MENDOZA | ABC President |

ALL MEMBERS PRESENT:

CITY RESOLUTION NO. 316-2023

A CITY RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY GOVERNMENT OF MALOLOS AMOUNTING TO TEN BILLION SIX HUNDRED NINETY-ONE MILLION THREE HUNDRED SIXTY-FIVE THOUSAND FIFTY-SIX PESOS AND THIRTY-NINE CENTAVOS (PHP10,691,365,056.39) AND THE ALLOCATION OF THE 20% DEVELOPMENT FUND AMOUNTING TO TWO HUNDRED TWO MILLION THREE HUNDRED ELEVEN THOUSAND NINE HUNDRED SEVENTY-FIVE PESOS AND SIXTY CENTAVOS (PHP202,311,975.60) FOR THE CALENDAR YEAR (CY) 2024".

SPONSORED BY: HON. DENNIS D. SAN DIEGO

**CO- SPONSORED: HON. MIGUEL ALBERTO T. BAUTISTA HON. FRANCISCO J. CASTRO,
HON. JOHN VINCENT G. VITUG III, HON. NINO CARLO C. BAUTISTA,
HON. MICHAEL M. AQUINO, HON. MIGUEL CARLOS B. SOTO, HON. EDGARDO F. DOMINGO,
HON. THERESE CHERYLL B. OPLE, HON. VICTORINO M. ALDABA III, HON. EMMANUEL R. SACAY,
HON. DIONISIO C. MENDOZA AND HON. PATRICK S. DELA CRUZ**

WHEREAS, Section 16 of R.A 7160 also known as the Local Government Code of 1991 mandates the implementation of programs, projects and activities by the Local Government Units (LGU's) that will redound to the general welfare of its constituents;

WHEREAS, Art. 182 of Rule XXIII of the Implementing Rules and Regulations of RA 7160 mandates every Local Government Units (LGUs) to have a comprehensive multi-sectoral development plan to be initiated by the Local Development Council (LDC) and approved by the concerned sanggunian;

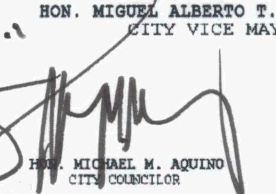
WHEREAS, Department of Interior and Local Government - National Economic Development Authority - Department of Budget and Management - Department of Finance (DILG-NEDA-DBM-DOF) Joint Memorandum Circular (JMC) No. 01 Series of 2016 defines the Annual Investment Plan (AIP) as the annual slice of the Local Development Plan (LDIP), which constitutes the total resource requirements for all programs, projects and activities (PPAs) of the annual capital expenditure and regular operating requirements of the local government unit;

WHEREAS, Department of Interior and Local Government (DILG)-Department of Budget and Management (DBM) Joint Memorandum Circular No. 01 dated 04 November, 2020 provides updated guidelines on the appropriation and utilization of the twenty percent (20%) of the annual internal revenue allotment for development projects;

Now on motion of **Hon. Dennis D. San Diego**, duly seconded by all Members present,

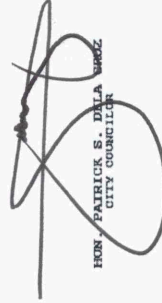

HON. MIGUEL ALBERTO T. BAUTISTA
 CITY VICE MAYOR



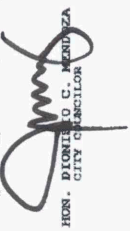

HON. FRANCISCO J. CASTRO CITY COUNCILOR
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 CITY COUNCILOR
 HON. EDGARDO F. DOMINGO
 CITY COUNCILOR


 HON. PATRICK S. DALA
 CITY COUNCILOR

RESOLVED, as it hereby resolved, to approve the Annual Investment Program (AIP) of the City Government of Malolos amounting to Ten Billion Six Hundred Ninety-One Million Three Hundred Sixty-Five Thousand Fifty-Six Pesos and Thirty-Nine Centavos (Php10,691,365,056.39) for the Calendar Year (CY) 2024.

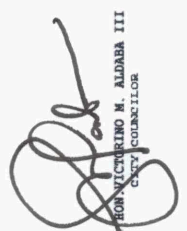
RESOLVED FURTHER, to approve the allocation of the 20% Development Fund amounting to Two Hundred Two Million Three Hundred Eleven Thousand Nine Hundred Seventy-Five Pesos and Sixty Centavos (Php202,311,975.60) for Calendar Year (CY) 2024 to support the implementation of priority programs and projects, to wit:


 HON. DIONISIO C. MENDOZA
 CITY COUNCILOR

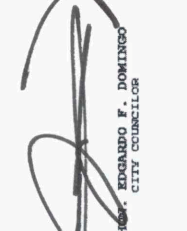
| Program/Project/Activity | Amount |
|---|---------------|
| SOCIAL DEVELOPMENT | |
| Rehabilitation of Malolos Fly-over (Guinhawa) - Phase 2 | 13,253,064.00 |
| Purchase of Land for Development Projects (City of Malolos) | 15,000,000.00 |
| Improvement of City Government Facilities, Evacuation Center, RHU 7, Training Center) | 125,000.00 |
| Construction of Basketball Court and Tennis Court (City Government Center, Bulihan) | 8,000,000.00 |
| Construction of Shed (MAPUMA, San Vicente) | 795,000.00 |
| Construction of Covered Walkway (MAPUMA, San Vicente) | 6,500,000.00 |
| Rehabilitation of Public Comfort Room (MAPUMA, San Vicente) | 2,000,000.00 |
| Construction of Public Comfort Room (Near Slaughterhouse, Sto. Rosario) | 795,000.00 |
| Construction of 2nd Floor Barangay Health Station (Calero) | 798,000.00 |
| Installation of Solar Streetlights and Solar Studs (Sto. Cristo - Mabolo Diversion Road, Sto. Cristo) | 6,811,620.00 |
| Smart City - Mobility Program (Barangay CCTVs) | 20,400,000.00 |
| ECONOMIC DEVELOPMENT | |
| Rehabilitation of Slaughterhouse (San Vicente) | 3,000,000.00 |
| Widening of Road (Sitio Pulo, Barihan) | 1,644,052.00 |
| Upgrading of Road (Kabihasanan St., Caniogan) | 795,000.00 |
| Upgrading of Road (NIA Road, Pinagbakahan) | 2,200,000.00 |
| Upgrading of Road and Drainage Canal (Canlapan St. Ext., Sto. Rosario) | 5,000,000.00 |
| Upgrading of Road with Railings (Sitio San Roque-Gitna-Dulo, Sto. Rosario) | 2,200,000.00 |
| Construction of Road and Drainage Canal (Instruction St., Sto. Rosario) | 7,150,000.00 |
| Upgrading of Road and Drainage Canal (Canlapan St., San Juan) | 10,000,000.00 |
| Upgrading of Road and Drainage Canal (Mindanao St., Sto. Rosario) | 9,000,000.00 |
| Upgrading and Rehabilitation of Pathway and Drainage Canal (Sitio Sampaguita Looban, Sto. Rosario) | 635,000.00 |
| Asphalt Overlaying/Patching of Road (Purok 5, Calle Hagonoy, San Pablo) | 7,942,152.60 |
| Replacement of Box Culvert Bridge (Mojon) | 3,000,000.00 |
| Replacement of Irrigation Bridge (Sumapang Bata) | 3,000,000.00 |
| Construction of Center Islands (City Government Center, Bulihan) | 798,087.00 |
| ENVIRONMENTAL DEVELOPMENT | |
| Purchase of engineering equipment - brand new backhoe | 16,000,000.00 |
| Construction of Water Gates (Sitio Bulihan, Balayong) | 1,760,000.00 |
| Construction of Water Gate (Matimbo MRF) | 600,000.00 |
| Construction of Water Gates (Irrigation Canal, Sumapang Bata) | 1,760,000.00 |
| Construction of Drainage (Infront of slaughter house, San Vicente) | 350,000.00 |
| Construction/Rehabilitation of Barangay Materials Recovery Facilities (City of Malolos) | 51,000,000.00 |


 HON. DENNIS D. SAN DIEGO
 CITY COUNCILOR

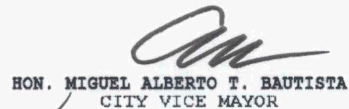

 HON. EMANUEL R. ESCAY
 CITY COUNCILOR


 HON. LUCIANO M. ALDABA III
 CITY COUNCILOR


 HON. THERESIA MERYLL P. OFIS
 CITY COUNCILOR


 HON. EDGARDO F. DOMINGO
 CITY COUNCILOR

APPROVED.


 HON. MIGUEL ALBERTO T. BAUTISTA
 CITY VICE MAYOR


 HON. FRANCISCO J. CASTRO
 CITY COUNCILOR


 HON. JOHN VINCENT G. VIRGO
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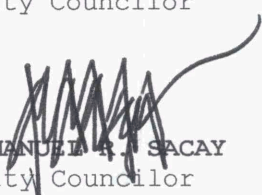
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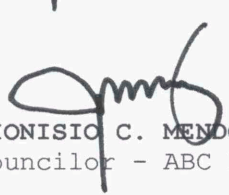
HON. VICTORINO M. ALDABA III
City Councilor



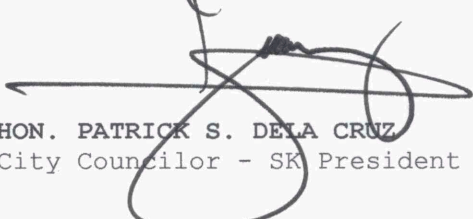
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City Councilor



HON. DENNIS D. SAN DIEGO
City Councilor

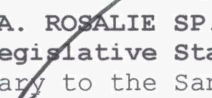


HON. DIONISIO C. MENDOZA
City Councilor - ABC President



HON. PATRICK S. DELA CRUZ
City Councilor - SK President

I HEREBY CERTIFY that the foregoing City Resolution was approved by the Sangguniang Panlungsod.



MA. ROSALIE SP. CRUZ
Local Legislative Staff Officer V
Temporary Secretary to the Sangguniang Panlungsod

ATTESTED BY:



HON. MIGUEL ALBERTO T. BAUTISTA
City Vice Mayor - Presiding Officer