



Republika ng Pilipinas
Lalawigan ng Bulacan
Lungsod ng Malolos

KGG. RIAN MACLYN L. DELA CRUZ
KASANGGUNI

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

HANGO SA KATITIKAN NG IKA-93 KARANIWANG PULONG NG SANGGUNIANG PANLUNGSOD NG MALOLOS NA GINANAP SA SA BULWAGANG PULUNGAN NG SANGGUNIAN (ANNEX), IKA-LIMANG PALAPAG NG BAGONG GUSALI NG PAMAHALAANG LUNGSOD NG MALOLOS NOONG IKA-29 NG MAYO, 2024.

MGA DUMALO:

KGG. MIGUEL ALBERTO T. BAUTISTA	Pang. Punong Lungsod Tagapangulo ng Hapag Kasangguni
KGG. FRANCISCO J. CASTRO	"
KGG. JOHN VINCENT G. VITUG III	"
KGG. NINO CARLO C. BAUTISTA	"
KGG. MICHAEL M. AQUINO	"
KGG. MIGUEL CARLOS B. SOTO	"
KGG. EDGARDO F. DOMINGO	"
KGG. THERESE CHERYLL B. OPLE	"
KGG. VICTORINO M. ALDABA III	"
KGG. DENNIS D. SAN DIEGO	"
KGG. VICENTE G. CRUZ, JR.	ABC President
KGG. RIAN MACLYN L. DELA CRUZ	SK President

KGG. VICENTE G. CRUZ, JR.
KASANGGUNI

KGG. DENNIS D. SAN DIEGO
KASANGGUNI

HINDI NAKADALO:

KGG. EMMANUEL R. SACAY Kasangguni (Nakabakasyon)

KAUTUSANG PAGLALAAAN BLG. 01-2024

ISANG KAUTUSANG PANLUNGSOD NA PINAGTITIBAY ANG SUPPLEMENTAL BUDGET NO. 1 (CY 2024) NA MAY KABUUNANG HALAGA NA ANIMNAPU'T LIMANG MILYON LIMANDAAN WALUMPU'T TATLONG LIBO, SIYAM NA RAAN TATLUMPUNG PISO AT 67/100 SENTIMO (PHP65,583,930.67).

KGG. EMMANUEL R. SACAY
KASANGGUNI

ITINAGUYOD NI: KGG. DENNIS D. SAN DIEGO
AKDA NG BUMUBUO NG SANGGUNIANG PANLUNGSOD

TALA NG PAGPAPALIWANAG

Ang *Supplemental Budget* ay tinatadhana ng Seksyon 321 at Seksyon 458 (2)(i) ng *Republic Act No. 7160*, kilala sa taguring *Local Government Code of 1991*;

Ang *Supplemental Budget* ay pinapayagan ng *Department of Budget and Management (DBM)* batay na rin sa *Article 417* ng *Implementing Rules and Regulation (IRR)* ng *Republic Act No. 7160* na na-amyendahan ng *Administrative Order No. 47, Series of 1993*;

Ang *Supplemental Budget No. 1* para sa taong 2024 na may kauukulang pondo sa ilalim ng *General Fund*, ay dumaan sa masusing pag-aaral ng Lupon sa Pagalalaan at Paggugol;

Isang *Statement of Funding Sources* ang nilagdaan ng Panlungsod na Ingat-yaman at Panlungsod na Taga-tuos, mga miyembro ng *Local Finance Committee*, ang nagsasaad ng kung saan nagmula ang pondo para sa *Supplemental Appropriation*:

KGG. VICTORINO M. ALDABA III
KASANGGUNI

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 1
Fiscal Year 2024
City of Malolos, Bulacan
GENERAL FUND
Fund / Special Account

Particulars	Amount
1.0 New Revenue Sources	
2.0 Actual Collection in Excess of the Estimated Income	
3.0 Savings	
2021 (2)	
Purchase of Land for the Construction of Multi-Purpose Hall (Sto. Cristo)	600,000.00
Purchase of Land for the Construction of Multi-Purpose Hall (Santiago)	400,000.00

KGG. THERESE CHERYLL B. OPLE
KASANGGUNI

KGG. EDGARDO F. DOMINGO
KASANGGUNI

KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG PUNONG LUNGSOD

KGG. FRANCISCO J. CASTRO
KASANGGUNI

KGG. JOHN VINCENT G. VITUG III
KASANGGUNI

KGG. NINO CARLO C. BAUTISTA
KASANGGUNI

KGG. MICHAEL M. AQUINO
KASANGGUNI

KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

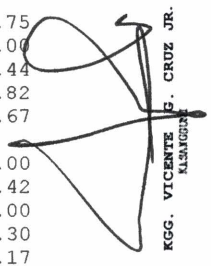

KGG. RITA MARICEL L. DELA CRUZ
KASANGGUNI

2022 (5)

COVID-19 Related Programs, Projects and Activities	4,010,492.75
Purchase of Land for the Construction of Multi-Purpose Hall (Purok 2, Taal)	3,000,000.00
Construction of Farm to Market Road (Sitio Pulo, Barihan)	10,106.44
Upgrading of Road (Sitio Bukid Extension, Anilao)	1,362.82
Construction of Drainage Canal (Purok 4 and 5, Look 1 st)	18,437.67


2023 (69)

Construction of Rural Health Unit (Sumapang Bata)	10,000,000.00
Rehabilitation of Rural Health Unit 8 (Mojon)	2,668.42
Purchase of 2 Boat (Ambulance)	1,200,000.00
Rehabilitation of Malolos Fitness Center (Liang)	30,593.30
Rehabilitation of Bahay Kalinga (Matimbo)	44,825.17
Installation of Street Lights (Purok 6, Agatha, Tikay)	4,900.00
Purchase of Land for Multi-Purpose Hall(Santiago)	1,000,000.00
Purchase of Land for Multi-Purpose Hall(Sto. Cristo)	1,000,000.00
Upgrading of Road and Drainage Canal, Domsal Subd. (Bulihan)	163,449.51
Solar Powered Waiting Sheds and Walkways (City Government Center, Bulihan) Phase 2	8,000.00
Rehabilitation of Multi-Purpose Hall (Alido Heights, Bulihan)	1,980.00
Ground Improvement and Landscaping (Multi-Purpose Hall, Bulihan)	1,996.25
Rehabilitation of Senior Citizen Building-Ground Floor(City Government Center, Bulihan)	1,337.75
Construction of Farm to Market Road (Purok 6, Balite)	22,500.93
Construction of Farm to Market Road (Paraan, Barihan)	401.29
Construction of Farm to Market Road (Paraiso St. Look 2nd)	27,213.82
Construction of Road (to Northville 8 Extension, Bangkal)	1,330.17
Construction of Road (Bagong Sikat, Bungahan)	3,194.00
Construction of Road (near Chapel, Caliligawan)	32,645.45
Construction of Road (Sitio Biga, Dakila)	24,484.50
Construction of Road (Purok 6, Dakila)	38,034.87
Construction of Road (Hemel Heritage Homes, Longos)	56,880.82
Construction of Road (Masipag St., Kanan, Mojon)	8,847.89
Rehabilitation of Road (Tulay Pepe, Matimbo-Northville 8 Extension, Bangkal)	73,854.06
Rehabilitation of Road (Enriquez St., San Gabriel)	119,151.45
Upgrading of Main Road (Purok I and II, Babatnin)	30,272.43
Upgrading of Road (Alido Heights, Phase 1, Bulihan)	1,293.57
Upgrading of Road (Purok 2, Calero)	23,559.93
Upgrading of Road (Purok 3, Calero)	35,636.11
Construction of Road and Drainage Canal(Mahusay St.-Kaliwa, Mojon)	64,494.75
Upgrading of Road and Drainage Canal (Apugan St., Atlag)	26,550.09
Upgrading of Feeder Road and Drainage Canal (Hipolito St.-Enriquez St., Caingin)	8,536.37
Upgrading of Road and Drainage Canal (Cantarilla St., Purok 2, Canalate)	2,093.75
Upgrading of Road and Drainage Canal Phase 2 (Maunlad Homes, Sto. Rosario)	88,156.25
Construction of Pathway (Purok 1,3 and 5, Lugam)	25,000.00
Upgrading of Pathway (Riverside, Caingin)	750.00
Upgrading of Pathway (Lucero Interior St., Kamagong St., San Vicente)	28,412.85
Construction of Pathway and Drainage Canal (Marangya St. Maunlad Homes, Mojon)	2,000.00
Upgrading of Pathway and Drainage (Delpa St, Sevilla, Atlag)	3,593.40
Asphalt Overlaying/Patching of Road (Main Road-in front of school, Northville 8, Bangkal)	19,698.56
Asphalt Overlaying/Patching of Road (Primero de Junio St., Pilandora St., Guareño St., Liang)	33,491.67
Asphalt Overlaying/Patching of Road (Paraan St., Matimbo)	18,175.96
Asphalt Overlaying/Patching of Road (Purok 5, Calle Gipit, San Pablo)	23,253.62
Construction of Steel Footbridge (Purok Baog, Matimbo)	2,006.26
Fabrication of Steel Bridge (Sitio Tabing Ilog, Bulihan)	688.69
Upgrading and Concreting of Road (Landas ng Buhay, Purok 3, Sumapang Matanda)	8,000.00
Upgrading of Feeder Road (Paraan St., Caingin)	400.88
Asphalt Overlaying/Patching of Road (Purok 1&2, Bagong Bayan)	2,000.00
Asphalt Overlaying/Patching of Road (Ople Road, Bulihan)	1,050.00
Asphalt Overlaying/Patching of Road-Supply of Materials (Sto. Niño, Bungahan)	1,050.00
Asphalt Overlaying/Patching of Road (Kabyawan St., Mojon)	1,050.00
Upgrading of Road and Drainage Canal (Apugan St., Atlag) Phase 2	4,939.86
Upgrading of Road and Drainage Canal (Purok Cross Star, Bungahan)	17,061.00
Upgrading of Road and Drainage Canal (Sto. Cristo)	10,089.09
Construction of Road and Box Culvert Bridges leading to Tuklas Resettlement (San Vicente) Phase 2	41,409.47
Construction of Drainage Canal (Block 73, Northville 8, Bangkal)	36,708.43
Construction of Drainage Canal (near Elementary School, Maunlad Homes, Phase 2, San Agustin)	2,000.00
Construction of Drainage Canal (Purok 2, Santor)	33,526.86
Construction of Drainage Canal (St. Michael St. Purok 1, Sumapang Matanda)	16,212.26
Construction/Rehabilitation of Drainage Canal (Sitio Biga, Dakila)	2,539.75
Rehabilitation of Drainage Canal (Kabyawan St., Mojon)	3,273.57
Rehabilitation/Upgrading of Drainage Canal (Sapang Mahaba, Panasahan)	25,824.79
Construction of Riprap (Sumapang Bata)	1,661.01
Rehabilitation of Slope Protection (Namayan)	19,707.25

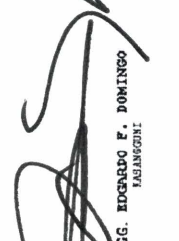

KGG. VICENTE S. CRUZ JR.
KASANGGUNI

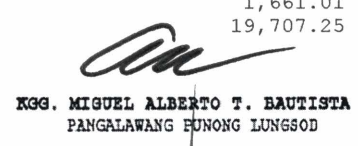

KGG. DIANE S. DELA CRUZ
KASANGGUNI

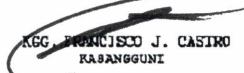

KGG. EMANUEL R. SANCY
KASANGGUNI


KGG. PEDRINO M. ALDABA III
KASANGGUNI


KGG. TERESA CHERYL B. OFIL
KASANGGUNI


KGG. EDGARDO F. DOMINGO
KASANGGUNI


KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG HUNONG LUNGSOD


KGG. FRANCISCO J. CASTRO
KASANGGUNI


KGG. JOHN VICENTE C. BINGGON
KASANGGUNI


KGG. NINO CARLO C. BALITISA
KASANGGUNI


KGG. MICHAEL M. AQUILU
KASANGGUNI


KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

Kautusang Paglalaan Blg. 01-2024
Lungsod ng Malolos,
Pahina 3

[Signature]
KGG. FRANCISCO J. CASTRO
KASANGGUNI

Construction of Drainage Canal (Davao St., Bungahan)	2,006.25
Construction of Drainage Canal (Lugam)	2,674.76
Upgrading of Drainage Fix Cover (Catmon)	1,925.55
Construction of Perimeter Fence (Eco-Park, Mambog)	2,307.87
Hauling od Solid Wastes to Sanitary Landfill (City Government of Malolos)	158.43
2024 (3)	
Construction/Rehabilitation of Barangay Materials Recovery Facilities (City of Malolos)	31,000,000.00
Upgrading of Road and Drainage Canal (Mindanao St., Sto. Rosario)	9,000,000.00
Replacement of Irrigation Bridge (Sumapang Bata)	3,000,000.00
4.0 Realignment	
TOTAL ESTIMATED INCOME	65,583,930.67

[Signature]
KGG. VICENTE G. CRUZ JR.
KASANGGUNI

Isang Statement of Supplemental Appropriation for CY 2024 na inihanda ng Panlungsod na Badyet, ang pinagtibay ng Punong Lungsod Abogado Christian D. Natividad para sa kaukulang paglalaan nito, gaya ng sumusunod:

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024

IMPLEMENTING OFFICE	PARTICULAR/PURPOSE	AIP REFERENCE CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Office of the City Mayor (OCM)					
20% DF	Purchase of Land for Development Projects (City of Malolos)	1000-02-01-001-01-03-13	Land	1-07-01-010	12,590,963.41
	Purchase of Land for the Construction/ Rehabilitation of Barangay Material Recovery Facilities (City of Malolos)	1000-02-01-001-03-01-04-04	Land	1-07-01-010	11,000,000.00
	Purchase of Trucks and other Equipment for the Operations of Barangay Materials Recovery Facilities	1000-02-01-001-03-01-04-05	Construction and Heavy Equipment	1-07-05-080	20,000,000.00
Office of the City Health Officer (OCHO)					
20% DF	Construction of Rural Health Unit (Sumapang Matanda)	3000-02-01-011-02-04-08	Hospitals and Health Centers	1-07-04-030	10,000,000.00
	Purchase of 1 Boat (Ambulance)	3000-02-01-011-03-05-01-04	Watercrafts	1-07-06-040	1,200,000.00
Office of the City Engineer					
20% DF	Upgrading of Road and Drainage (Yakal and Kamagong Sts. San Vicente)	8000-02-01-010-01-04-221	Road Networks	1-07-03-010	5,578,740.00
	Upgrading of Road and Drainage Canal (Inang Wika St., Caniogan)	8000-02-01-010-01-04-222	Road Netwroks	1-07-03-010	1,071,000.00
	Upgrading of Pathway and Drainage Canal (Purok 1, Calero)	8000-02-01-010-01-04-223	Road Netwroks	1-07-03-010	1,570,505.88
	Upgrading and Widening of Road (Pulo Barupit, Anilao)	8000-02-01-010-01-04-224	Road Netwroks	1-07-03-010	1,905,386.45

[Signature]
KGG. DENNIS P. DE LA CRUZ
KASANGGUNI

[Signature]
KGG. EDUARDO R. SAGAY
KASANGGUNI

[Signature]
KGG. VICENTINO M. ALDABA III
KASANGGUNI

[Signature]
KGG. TERESA CHERYL B. VELAZQUEZ
KASANGGUNI

[Signature]
KGG. EDUARDO F. DOMINGO
KASANGGUNI

[Signature]
KGG. MIGUEL ALBERTO T. BAUTISTA
PANGALAWANG FUNONG LUNGSOD

[Signature]
KGG. FRANCISCO J. CASTRO
KASANGGUNI

[Signature]
KGG. JOHN VICTOR D. GARCIA
KASANGGUNI

[Signature]
KGG. NINO CARLO C. BAUTISTA
KASANGGUNI

[Signature]
KGG. MICHAEL M. AQUINO
KASANGGUNI

[Signature]
KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

-----x
Upgrading of Pathway 8000-02-01-010 Road 1-07-03 667,334.93
(Sitio Batasan, -01-04-225 Netwroks -010

TOTAL APPROPRIATION 65,583,930.67

DAHIL DITO, ang Bumubuo ng Sangguniang Panlungsod ay itinatadhana na may bisa ng batas, ang sumusunod, na:

ALITUNTUNIN 1 - PINAGTITIBAY - Pinagtibay ang *Supplemental Budget* No. 1-2024 at ang kaukulang *Supplemental Appropriation* nito.

ALITUNTUNIN 2. - KABISAAN - Ang Kautusang ito ay magkakabisa matapos pagtibayin.

PINAGTIBAY.

KGG. FRANCISCO J. CASTRO
KASANGGUNI

KGG. JOHN VINCENTE G. SITUG III
KASANGGUNI

KGG. NINO CARLO C. BAUTISTA
KASANGGUNI

KGG. MICHAEL M. AQUINO
KASANGGUNI

KGG. MIGUEL CARLOS B. SOTO
KASANGGUNI

KGG. EDGARDO F. DOMINGO
KASANGGUNI

KGG. THERESE CHERYL B. OPLE
KASANGGUNI

KGG. VICTORINO M. ALDABA III
KASANGGUNI

*KGG. EMMANUEL R. SACAY
KASANGGUNI

KGG. DENNIS D. SAN DIEGO
KASANGGUNI

KGG. VICENTE G. CRUZ, JR.
KASANGGUNI - ABC President

KGG. RIAN MACYLN L. DELA CRUZ
KASANGGUNI - SK President

PINATUTUNAYAN ko, na ang nasabing Kautusang Paglalaan ay pinagtibay ng Sanggunian.

MA. ROSALIE SP. CRUZ
Kalihim ng Sangguniang Panlungsod

PINATUTUNAYAN:

KGG. MIGUEL ALBERTO T. BAUTISTA
PANG. PUNONG LUNGSOD - Tagapangulo ng Hapag

PINAGTITIBAY/DI-PINAGTITIBAY:

June 06, 2024
Petsa ng Pagtitibay:

ABGDO. CHRISTIAN E. NATIVIDAD
Punong Lungsod

*hindi nakadalo

DhorieTrogo(SDC2)*05292024