

ANNEX B  
CITY GOVERNMENT OF MALOLOS PROCUREMENT MONITORING REPORT 2024 ( FIRST SEMESTER - JANUARY to JUNE 2024)

Code (UACS/APP)	Procurement Program/Project	PIU/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
<b>INFRASTRUCTURE PROJECTS</b>																													
	CONSTRUCTION OF MALOLOS HERITAGE FOUNTAIN AT OLD ROTONDA, STO. NINO, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	12/5/2023	12/12/2023	12/27/2023	12/27/2023	12/27/2023	1/8/2024	1/8/2024	01/29/2024	2/2/2024	C/O CEO	C/O CEO	20% DF	1,800,000.00	N/A	N/A	1,790,824.25	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	EXTERIOR LIGHTING OF OLD MALOLOS, CITY HALL AT BRGY. STO. NINO, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	12/5/2023	12/12/2023	12/27/2023	12/27/2023	12/27/2023	1/27/2024	1/8/2024	01/29/2024	2/2/2024	C/O CEO	C/O CEO	20% DF	950,000.00	N/A	N/A	947,993.25	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	REHABILITATION OF MALOLOS FLYOVER (PHASE 1) AT BRGY. GUNAWA	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	12/4/2023	12/5/2023	12/12/2023	12/27/2023	12/27/2023	12/27/2023	1/8/2024	1/8/2024	01/29/2024	2/2/2024	C/O CEO	C/O CEO	20% DF	12,250,000.00	N/A	N/A	12,226,875.62	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	CONSTRUCTION OF MALOLOS CITY DIALYSIS CENTER AT BRGY. STO. NINO, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	01/17/2024	01/17/2024	01/25/2024	2/3/2024	2/8/2024	2/8/2024	03/16/2024	02/16/2024	3/1/2024	4/2/2024	C/O CEO	C/O CEO	20% DF	15,000,000.00	N/A	N/A	14,982,055.51	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	CONSTRUCTION OF COVERED WALKWAY (PHASE 1) AT M. CRIBOSTOMO ST., BRGY. SAN VICENTE, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	2/8/2024	2/11/2024	02/19/2024	3/4/2024	3/4/2024	3/4/2024	3/7/2024	3/7/2024	03/14/2024	03/21/2024	C/O CEO	C/O CEO	20% DF	6,500,000.00	N/A	N/A	6,488,732.17	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	INSTALLATION OF SOLAR STREET LIGHTS AND SOLAR STUDS AT STO. CRISTO DIVISION ROAD, BRGY. STO. CRISTO, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	2/8/2024	2/11/2024	02/19/2024	3/4/2024	3/4/2024	3/4/2024	3/7/2024	3/7/2024	03/26/2024	4/2/2024	C/O CEO	C/O CEO	20% DF	6,811,620.00	N/A	N/A	6,791,620.00	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	WIDENING OF ROAD AT SITIO PULO, BARIHAN, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	2/11/2024	02/19/2024	3/1/2024	3/4/2024	3/4/2024	3/7/2024	3/7/2024	4/1/2024	4/5/2024	C/O CEO	C/O CEO	20% DF	1,644,052.00	N/A	N/A	1,631,848.19	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	CONSTRUCTION OF ROAD AND DRAINAGE CANAL AT INSTRUCCION ST., STO. ROSARIO, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	2/8/2024	2/11/2024	02/19/2024	3/4/2024	3/4/2024	3/4/2024	3/7/2024	3/7/2024	03/13/2024	03/20/2024	C/O CEO	C/O CEO	20% DF	7,150,000.00	N/A	N/A	7,137,927.57	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A
	UPGRADING OF ROAD WITH RAILINGS AT SITIO SAN ROQUE-GITNA, STO. ROSARIO, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	2/11/2024	02/19/2024	3/4/2024	3/4/2024	3/4/2024	3/7/2024	3/7/2024	03/13/2024	03/20/2024	C/O CEO	C/O CEO	20% DF	2,200,000.00	N/A	N/A	2,157,192.67	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A



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REPLACEMENT OF BOX CULVERT BRIDGE AT BRGY. MALOLOS CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	2/11/2024	02/19/2024	3/1/2024	3/4/2024	3/4/2024	3/7/2024	3/7/2024	03/14/2024	03/21/2024	C/O CEO	C/O CEO	20% DF	3 000,000.00	H/A	N/A	2,955,576.74	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A				
CONSTRUCTION OF BASKETBALL COURT AND TENNIS COURT AT CITY GOVERNMENT CENTER, BRGY. BULIHAN, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	2/8/2024	2/11/2024	02/19/2024	3/1/2024	3/4/2024	3/4/2024	3/7/2024	3/7/2024	4/1/2024	4/8/2024	C/O CEO	C/O CEO	20% DF	8 000,000.00	H/A	N/A	7,880,021.63	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A				
UPGRADING OF ROAD AT NIA ROAD, PINAGBAKAHAN, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	2/11/2024	02/19/2024	3/1/2024	3/4/2024	3/4/2024	3/7/2024	3/7/2024	03/14/2024	03/21/2024	C/O CEO	C/O CEO	20% DF	2 200,000.00	H/A	N/A	2,185,983.39	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A				
OVERLAYING/PATCHING OF ROAD AT PUKOK 5, CALLE HAGONOY, SAN PABLO, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	02/21/2024	02/22/2024	3/1/2024	03/18/2024	03/18/2024	03/18/2024	03/28/2024	03/28/2024	4/2/2024	4/9/2024	C/O CEO	C/O CEO	20% DF	6 806,882.17	H/A	N/A	6,540,685.73	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A				
CONSTRUCTION OF PUBLIC COMFORT ROOMS AT BARAJA, SAN VICENTE CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	N/A	02/22/2024	3/1/2024	03/18/2024	03/18/2024	03/18/2024	03/21/2024	03/21/2024	4/1/2024	5/4/2024	C/O CEO	C/O CEO	20% DF	2 000,000.00	H/A	N/A	1,990,539.19	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A				
UPGRADING OF ROAD & DRAINAGE CANAL AT CANLAPAN ST., BRGY. SAN JUAN, CITY OF MALOLOS	CITY ENGINEERING OFFICE	COMPETITIVE BIDDING	02/27/2024	3/4/2024	3/1/2024	03/25/2024	03/25/2024	03/25/2024	03/28/2024	03/28/2024	5/8/2024	5/10/2024	C/O CEO	C/O CEO	20% DF	10,000,000.00	H/A	N/A	9,850,090.44	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A				
SITE DEVELOPMENT EMBANKMENT AT RNU MAUNLAD HOMES PHASE 1 BRGY. CAINGIN, CITY OF MALOLOS	CITY MAYOR'S OFFICE	COMPETITIVE BIDDING	N/A	03/19/2024	03/27/2024	4/1/2024	4/8/2024	4/8/2024	04/22/2024	04/22/2024	05/17/2024	5/23/2024	C/O CEO	C/O CEO	GENERAL FUND	2 187,882.50	H/A	N/A	2,175,292.61	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A				
FABRICATION OF ROAD STEEL BARRIERS CENTER, BRGY. BULIHAN, CITY OF MALOLOS	CITY MAYOR'S OFFICE	COMPETITIVE BIDDING	3/12/2024	03/19/2024	03/27/2024	4/1/2024	4/8/2024	4/8/2024	04/17/2024	04/19/2024	5/2/2024	5/8/2024	C/O CEO	C/O CEO	GENERAL FUND	5 878,753.00	H/A	N/A	4,970,700.00	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	N/A				
<b>TOTAL</b>																<b>94 277,189.67</b>			<b>92,660,959.96</b>													
<b>Total Alloted Budget of Procurement Activities</b>																			<b>94 277,189.67</b>													
<b>Total Contract Price of Procurement Activities Conducted</b>																			<b>92 660,959.96</b>													
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																			<b>1,586,229.71</b>													
<b>GOODS</b>																																
PURCHASE OF 3,400 RICE FOR THE RELATIVE OF DECEASED MALOLENO AND FOR DISTRIBUTION TO INDIGENTS SENIOR CITIZENS/DIFFERENT BARANGAYS/GRUUPS AND INDIVIDUALS	MAYOR'S OFFICE	COMPETITIVE BIDDING	02/22/2024	02/22/2024	3/1/2024	3/1/2024	3/4/2024	3/4/2024	03/21/2024	03/21/2024	4/1/2024	4/5/2024	C/O GSO	C/O GSO	GENERAL FUND	8 896,000.00	H/A	N/A	8,876,700.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A				
PURCHASE OF SERVICE VEHICLE FOR THE USE OF CITY LEGAL OFFICE	CITY LEGAL OFFICE	COMPETITIVE BIDDING	N/A	03/27/2024	4/4/2024	04/16/2024	04/18/2024	04/18/2024	04/24/2024	04/24/2024	5/2/2024	5/8/2024	C/O GSO	C/O GSO	GENERAL FUND	1 800,000.00	H/A	N/A	1,590,000.00	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A				



